

June 26, 2026

## PHA Annual Plan (Amended)

The Housing Authority for LaSalle County is amending its 2026 Annual Plan due to changing capital needs and financial resources. Specifically:

- (1) adding roof replacement for Mendota high-rise located at 701 Meadowview Dr., in Mendota, Illinois.
- (2) adding rebuilding of the management and maintenance building located at 1401 N. Otter Creek Road in Streator, Illinois, which was heavily damaged by a recent fire.
- (3) Financial Resources: HALC anticipates completion of disposition (sale) of the 19 scattered site homes (approved in HUD disposition application DDA0012199) by August 31, 2026. Proceeds from the sale are expected to total approximately \$1,000,000 with a net income, after deducting disposition costs, of approximately \$800,000. Net proceeds will be used for operations needs and expenses and may also be used for capital needs.

The capital needs have been added to the 5-year action plans. The capital needs changes and financial resources were discussed during a recent Resident Advisory Board meeting held on June 23, 2026.

### Public Notice

The Housing Authority for LaSalle County, in accordance with the Quality Housing and Work Responsibility Act of 1998 (QHWRA), has made available for public inspection and review its amended Annual PHA Plan for Fiscal Year 2026, and its Capital Fund Annual Statement for Fiscal Year 2026. Changes to these plans will incorporate the remaining requirements of the Housing Opportunity Through Modernization Act (HOTMA) and additional capital fund needs. The Plan will be available for review at the Authority's Administrative Office located at 526 E. Norris Drive, Ottawa, Illinois, during normal business hours starting on June 29, 2026. The Plan may also be viewed on the Authority's website at [www.halc.org](http://www.halc.org). Any questions or comments regarding the Plan should be directed to Ed Biggins, Executive Director, at the above address or by calling 815-434-0380, extension 228.

A public hearing on the Plan will take place on Wednesday, August 12, 2026, at 3:00 PM at the Parkview Homes Administrative Building located at 1810 Seneca Drive, Ottawa, Illinois.



<b>Annual PHA Plan</b> <i>(Standard PHAs and Troubled PHAs)</i>	<b>U.S. Department of Housing and Urban Development</b> <b>Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226</b> <b>Expires: 9/30/2027</b>
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**Purpose.** The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services. They also inform HUD, families served by the PHA, and members of the public of the PHA's mission, goals, and objectives for serving the needs of low-, very low-, and extremely low- income families.

**Applicability.** The Form HUD-50075-ST is to be completed annually by **STANDARD PHAs or TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA **do not** need to submit this form. Note: PHAs with zero public housing units must continue to comply with the PHA Plan requirements until they closeout their Section 9 programs (ACC termination).

**Definitions.**

- (1) **High-Performer PHA** – A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers (HCVs) and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, SEMAP for PHAs that only administer tenant-based assistance and/or project-based assistance, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or HCVs combined and is not PHAS or SEMAP troubled.

<b>A.</b>	<b>PHA Information.</b>
<b>A.1</b>	<p> <b>PHA Name:</b> _____ <b>PHA Code:</b> _____  <b>PHA Type:</b> <input type="checkbox"/> Standard PHA <input type="checkbox"/> Troubled PHA  <b>PHA Plan for Fiscal Year Beginning:</b> (MM/YYYY): _____  <b>PHA Inventory</b> (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above)  <b>Number of Public Housing (PH) Units</b> _____ <b>Number of Housing Choice Vouchers (HCVs)</b> _____  <b>Total Combined Units/Vouchers</b> _____ </p> <p> <b>PHA Plan Submission Type:</b> <input type="checkbox"/> Annual Submission <input type="checkbox"/> Revised Annual Submission </p> <p> <b>Public Availability of Information.</b> In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA and should make documents available electronically for public inspection upon request. PHAs are strongly encouraged to post complete PHA Plans on their official websites and to provide each resident council with a copy of their PHA Plans. </p>

**PHA Consortia:** (Check box if submitting a Joint PHA Plan and complete table below)

Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program	
				PH	HCV
Lead PHA:					

**B. Plan Elements**

**B.1 Revision of Existing PHA Plan Elements.**

(a) Have the following PHA Plan elements been revised by the PHA?

- |                          |                          |  |
|--------------------------|--------------------------|--|
| Y                        | N                        |  |
| <input type="checkbox"/> | <input type="checkbox"/> | Statement of Housing Needs and Strategy for Addressing Housing Needs.                  |
| <input type="checkbox"/> | <input type="checkbox"/> | Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions. |
| <input type="checkbox"/> | <input type="checkbox"/> | Financial Resources.   |
| <input type="checkbox"/> | <input type="checkbox"/> | Rent Determination.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Operation and Management.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Grievance Procedures.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Homeownership Programs.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Community Service and Self-Sufficiency Programs.                                       |
| <input type="checkbox"/> | <input type="checkbox"/> | Safety and Crime Prevention.   |
| <input type="checkbox"/> | <input type="checkbox"/> | Pet Policy.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Asset Management.  |
| <input type="checkbox"/> | <input type="checkbox"/> | Substantial Deviation.   |
| <input type="checkbox"/> | <input type="checkbox"/> | Significant Amendment/Modification.  |

(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):

(c) The PHA must submit its Deconcentration Policy for Field Office review.

**B.2 New Activities.**

(a) Does the PHA intend to undertake any new activities related to the following in the PHA's applicable Fiscal Year?

Y N

- Choice Neighborhoods Grants.
- Modernization or Development.
- Demolition and/or Disposition.
- Designated Housing for Elderly and/or Disabled Families.
- Conversion of Public Housing to Tenant-Based Assistance.
- Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.
- Homeownership Program under Section 32, 9 or 8(Y)
- Occupancy by Over-Income Families.
- Occupancy by Police Officers.
- Non-Smoking Policies.
- Project-Based Vouchers.
- Units with Approved Vacancies for Modernization.
- Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

(b) If any of these activities are planned for the applicable Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.

**B.3**

**Progress Report.**

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.

<b>B.4</b>	<b>Capital Improvements.</b> Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved.
<b>B.5</b>	<p><b>Most Recent Fiscal Year Audit.</b></p> <p>(a) Were there any findings in the most recent FY Audit?</p> <p>Y   N  <input type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, please describe:</p>
<b>C. Other Document and/or Certification Requirements.</b>	
<b>C.1</b>	<p><b>Resident Advisory Board (RAB) Comments.</b></p> <p>(a) Did the RAB(s) have comments to the PHA Plan?</p> <p>Y   N  <input type="checkbox"/> <input type="checkbox"/></p> <p>(b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.</p>

<p><b>C.2</b></p>	<p><b>Certification by State or Local Officials.</b></p> <p>Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<p><b>C.3</b></p>	<p><b>Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.</b></p> <p>Form HUD-50077-ST-HCV-HP, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.</p>
<p><b>C.4</b></p>	<p><b>Challenged Elements.</b> If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA’s response to the public.</p> <p>(a) Did the public challenge any elements of the Plan?</p> <p>Y    N  <input type="checkbox"/>   <input type="checkbox"/></p> <p>(b) If yes, include Challenged Elements.</p>

**C.5 Troubled PHA.**

(a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place?

Y N N/A

(b) If yes, please describe:

# **Instructions for Preparation of Form HUD-50075-ST Annual PHA Plan for Standard and Troubled PHAs**

## **A. PHA Information.** All PHAs must complete this section (24 CFR 903.4).

**A.1** Include the full **PHA Name, PHA Code, PHA Type, PHA Fiscal Year Beginning (MM/YYYY), PHA Inventory, Number of Public Housing Units and Number of HCVs, PHA Plan Submission Type,** and the **Public Availability of Information,** specific location(s) of all information relevant to the public hearing and proposed PHA Plan. Note: The number of HCV's should include all special purpose vouchers (e.g. Mainstream Vouchers, etc.) (24 CFR 903.23(e)).

**PHA Consortia:** Check box if submitting a Joint PHA Plan and complete the table (24 CFR 943.128(a)).

## **B. Plan Elements.** All PHAs must complete this section.

### **B.1 Revision of Existing PHA Plan Elements.** PHAs must:

Identify specifically which plan elements listed below that have been revised by the PHA. To specify which elements have been revised, mark the "yes" box. If an element has not been revised, mark "no" (24 CFR 903.7).

**Statement of Housing Needs and Strategy for Addressing Housing Needs.** Provide a statement addressing the housing needs of low-income, very low-income and extremely low-income families and a brief description of the PHA's strategy for addressing the housing needs of families who reside in the jurisdiction served by the PHA and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The statement must identify the housing needs of (i) families with incomes below 30 percent of area median income (extremely low-income); (ii) elderly families (iii) households with individuals with disabilities, and households of various races and ethnic groups residing in the jurisdiction or on the public housing and Section 8 tenant-based assistance waiting lists based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location (24 CFR 903.7(a)(2)(i)). Provide a description of the ways in which the PHA intends, to the maximum extent practicable, to address those housing needs in the upcoming year and the PHA's reasons for choosing its strategy (24 CFR 903.7(a)(2)(ii)).

**Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.** PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see 24 CFR 903.2 (24 CFR 903.23(b)). Describe the PHA's admissions policy for deconcentration of poverty and income mixing of lower-income families in public housing. The Deconcentration Policy must describe the PHA's policy for bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The deconcentration requirements apply to general occupancy and family public housing developments. Refer to 24 CFR 903.2(b)(2) for developments not subject to deconcentration of poverty and income mixing requirements (24 CFR 903.7(b)). Describe the PHA's procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists (24 CFR 903.7(b)). A statement of the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV (24 CFR 903.7(b)). Describe the unit assignment policies for public housing (24 CFR 903.7(b)).

**Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA operating, capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program and state the planned use for the resources (24 CFR 903.7(c)).

**Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units, including applicable public housing flat rents, minimum rents, voucher family rent contributions, and payment standard policies (24 CFR 903.7(d)).

**Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance and management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA (24 CFR 903.7(e)).

**Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants (24 CFR 903.7(f)).

**Homeownership Programs.** A description of any Section 5h, Section 32, Section 8y, or HOPE I public housing or HCV homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval (24 CFR 903.7(k)).

**Community Service and Self Sufficiency Programs.** Describe how the PHA will comply with the requirements of (24 CFR 903.7(l)). Provide a description of: (1) Any programs relating to services and amenities provided or offered to assisted families; and (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs subject to Section 3 of the Housing and Urban Development Act of 1968 (24 CFR Part 135) and FSS (24 CFR 903.7(l)).

**Safety and Crime Prevention (VAWA).** Describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must provide development-by-development or jurisdiction wide-basis: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities (24 CFR 903.7(m)). Note: All coordination and activities must be consistent with federal civil rights obligations. A description of: (1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to survivors of domestic violence, dating violence, sexual assault, or stalking; (2) Any activities, services, or programs provided or offered by a PHA that helps survivors of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and (3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance survivor safety in assisted families (24 CFR 903.7(m)(5)).

**Pet Policy.** Describe the PHA's policies and requirements pertaining to the ownership of pets in public housing (24 CFR 903.7(n)).

**Asset Management.** State how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory (24 CFR 903.7(q)).

**Substantial Deviation.** PHA must provide its criteria for determining a "substantial deviation" to its 5-Year Plan (24 CFR 903.7(s)(2)(i)).

**Significant Amendment/Modification.** PHA must provide its criteria for determining a "Significant Amendment or Modification" to its 5-Year and Annual Plan (24 CFR 903.7(s)(2)(ii)). For modifications resulting from the Rental Assistance Demonstration (RAD) program, refer to the 'Sample PHA Plan Amendment' found in Notice PIH 2019-23(HA), successor RAD Implementation Notices, or other RAD Notices.

If any boxes are marked "yes", describe the revision(s) to those element(s) in the space provided.

PHAs must submit a Deconcentration Policy for Field Office review. For additional guidance on what a PHA must do to deconcentrate poverty in its development and comply with fair housing requirements, see 24 CFR 903.2 (24 CFR 903.23(b)).

**B.2 New Activities.** If the PHA intends to undertake any new activities related to these elements in the current Fiscal Year, mark "yes" for those elements, and describe the activities to be undertaken in the space provided. If the PHA does not plan to undertake these activities, mark "no."

**Choice Neighborhoods Grants.** (1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for Choice Neighborhoods Grants; and (2) A timetable for the submission of applications or proposals. The application and approval process for Choice Neighborhoods is a separate process. See guidance on HUD's website at: <https://www.hud.gov/cn> (Notice PIH 2011-47).

**Modernization or Development (Conventional & Mixed-Finance).** (1) A description of any Public Housing (including name, project number (if known) and unit count) for which the PHA will apply for modernization or development; and (2) A timetable for the submission of applications or proposals. The application and approval process for modernization or development is a separate process. (See 24 CFR part 905 and guidance on HUD's website at: [https://www.hud.gov/program\\_offices/public\\_indian\\_housing/programs/ph/hope6/mfph#4](https://www.hud.gov/program_offices/public_indian_housing/programs/ph/hope6/mfph#4)).

**Demolition and/or Disposition.** With respect to public housing only, (1) describe any public housing development(s), or portion of a public housing development projects, owned by the PHA and subject to ACCs (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition approval under section 18 of the 1937 Act (42 U.S.C. 1437p); and (2) a timetable for the demolition or disposition. This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed as described in the PHA's last Annual and/or 5-Year PHA Plan submission. The application and approval process for demolition and/or disposition is a separate process. Approval of the PHA Plan does not constitute approval of these activities. See guidance on HUD's website at: [https://www.hud.gov/program\\_offices/public\\_indian\\_housing/centers/sac/demo\\_dispo/](https://www.hud.gov/program_offices/public_indian_housing/centers/sac/demo_dispo/) and 24 CFR 903.7(h).

**Designated Housing for Elderly and Disabled Families.** Describe any public housing projects owned, assisted, or operated by the PHA (or portions thereof), in the upcoming fiscal year, that the PHA has continually operated as, has designated, or will apply for designation for occupancy by elderly and/or disabled families only. Include the following information: (1) development name and number; (2) designation type; (3) application status; (4) date the designation was approved, submitted, or planned for submission, (5) the number of units affected and (6) expiration date of the designation of any HUD approved plan. **Note:** The application and approval process for such designations is separate from the PHA Plan process, and PHA Plan approval does not constitute HUD approval of any designation (24 CFR 903.7(i)(c)).

**Conversion of Public Housing under the Voluntary or Mandatory Conversion programs.** Describe (1) any public housing building(s) (including project number and unit count) owned by the PHA that the PHA is required to convert or plans to voluntarily convert to tenant-based assistance; (2) an analysis of the projects or buildings required to be converted under Section 33; and (3) a statement of the amount of assistance received to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at the Special Applications Center (SAC) (<https://www.hud.gov/sac>) and 24 CFR 903.7(j).

**Conversion of Public Housing under the Rental Assistance Demonstration (RAD) program (including Faircloth to RAD).** Describe any public housing building(s) (including project number and unit count) owned by the PHA that the PHA plans to voluntarily convert to Project-Based Rental Assistance or Project-Based Vouchers under RAD. Note that all PHAs shall be required to provide the information listed in Attachment ID of Notice PIH 2019-23(HA) as a significant amendment or its successor notice. See additional guidance on HUD's website at: <https://www.hud.gov/RAD/library/notices>.

**Homeownership Programs.** A description of any Section 5h, Section 32, Section 8y, or HCV homeownership programs (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval (24 CFR 903.7(k)).

**Occupancy by Over-Income Families.** A PHA that owns or operates fewer than two hundred fifty (250) public housing units, may lease a unit in a public housing development to an over-income family (a family whose annual income exceeds the limit for a low income family at the time of initial occupancy), if all the following conditions are satisfied: (1) There are no eligible low income families on the PHA waiting list or applying for public housing assistance when the unit is leased to an over-income family; (2) The PHA has publicized availability of the unit for rental to eligible low income families, including publishing public notice of such availability in a newspaper of general circulation in the jurisdiction at least thirty days before offering the unit to an over-income family; (3) The over-income family rents the unit on a month-to-month basis for a rent that is not less than the PHA's cost to operate the unit; (4) The lease to the over-income family provides that the family agrees to vacate the unit when needed for rental to an eligible family; and (5) The PHA gives the over-income family at least thirty day notice to vacate the unit when the unit is needed for rental to an eligible family. The PHA may incorporate information on occupancy by over-income families into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. (See additional guidance on HUD's website at: Notice PIH-2021-35 (24 CFR 960.503) (24 CFR 903.7(b)).

**Occupancy by Police Officers.** The PHA may allow police officers who would not otherwise be eligible for occupancy in public housing, to reside in a public housing dwelling unit. The PHA must include the number and location of the units to be occupied by police officers, and the terms and conditions of their tenancies; and a statement that such occupancy is needed to increase security for public housing residents. A "police officer" means a person determined by the PHA to be, during the period of residence of that person in public housing, employed on a full-time basis as a duly licensed professional police officer by a Federal, State or local government or by any agency of these governments. An officer of an accredited police force of a housing agency

may qualify. The PHA may incorporate information on occupancy by police officers into its PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. See additional guidance on HUD's website at: Notice PIH 2021-35. (24 CFR 960.505) (24 CFR 903.7(b))  
NOTE: All activities must be consistent with civil rights laws – including ensuring that it does not have a disparate impact on protected class groups based on race, color, religion, national origin, sex (including sexual orientation), familial status, and disability.

**Non-Smoking Policies.** The PHA may implement non-smoking policies in its public housing program and incorporate this into its PHA Plan statement of operation and management and the rules and standards that will apply to its projects. See additional guidance on HUD's website at: Notice PIH 2009-21 and Notice PIH-2017-03 (24 CFR 903.7(e)).

**Project-Based Vouchers.** Describe any plans to use HCVs for new project-based vouchers, which must comply with PBV goals, civil rights requirements, Housing Quality Standards (HQS) and deconcentration standards, as stated in 24 CFR 983.55(b)(1) and set forth in the PHA Plan statement of deconcentration and other policies that govern eligibility, selection, and admissions. If using project-based vouchers, provide the projected number of project-based units and general locations (including if PBV units are planned on any former or current public housing units or sites), and describe how project-basing would be consistent with the PHA Plan (24 CFR 903.7(b)(3), 24 CFR 903.7(r)).

**Units with Approved Vacancies for Modernization.** The PHA must include a statement related to units with approved vacancies that are undergoing modernization in accordance with 24 CFR 990.145(a)(1).

**Other Capital Grant Programs** (i.e., Capital Fund Lead Based Paint, Housing Related Hazards, At Risk/Receivership/Substandard/Troubled Program, and/or Emergency Safety and Security Grants).

For all activities that the PHA plans to undertake in the applicable Fiscal Year, provide a description of the activity in the space provided.

**B.3 Progress Report.** For all Annual Plans following submission of the first Annual Plan, a PHA must include a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year PHA Plan (24 CFR 903.7(s)(1)).

**B.4 Capital Improvements.** PHAs that receive funding from the Capital Fund Program (CFP) must complete this section (24 CFR 903.7 (g)). To comply with this requirement, the PHA must reference the most recent HUD approved Capital Fund 5 Year Action Plan in EPIC and the date that it was approved. PHAs can reference the form by including the following language in the Capital Improvement section of the appropriate Annual or Streamlined PHA Plan Template: "See Capital Fund 5 Year Action Plan in EPIC approved by HUD on XX/XX/XXXX."

**B.5 Most Recent Fiscal Year Audit.** If the results of the most recent fiscal year audit for the PHA included any findings, mark "yes" and describe those findings in the space provided (24 CFR 903.7(p)).

#### C. Other Document and/or Certification Requirements.

**C.1 Resident Advisory Board (RAB) comments.** If the RAB had comments on the annual plan, mark "yes," submit the comments as an attachment to the Plan and describe the analysis of the comments and the PHA's decision made on these recommendations (24 CFR 903.13(c), 24 CFR 903.19).

**C.2 Certification by State of Local Officials.** Form HUD-50077-SL, *Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan*, must be submitted by the PHA as an electronic attachment to the PHA Plan. (24 CFR 903.15). **Note:** A PHA may request to change its fiscal year to better coordinate its planning with planning done under the Consolidated Plan process by State or local officials as applicable.

**C.3 Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.** Provide a certification that the following plan elements have been revised, provided to the RAB for comment before implementation, approved by the PHA board, and made available for review and inspection by the public. This requirement is satisfied by completing and submitting form HUD-50077 ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed*. Form HUD-50077-ST-HCV-HP, *PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations Including PHA Plan Elements that Have Changed* must be submitted by the PHA as an electronic attachment to the PHA Plan. This includes all certifications relating to Civil Rights and related regulations. A PHA will be considered in compliance with the certification requirement to affirmatively further fair housing if the PHA fulfills the requirements of 24 CFR 5.150 et. seq., 24 CFR 903.7(o)(1), and 903.15.

**C.4 Challenged Elements.** If any element of the Annual PHA Plan or 5-Year PHA Plan is challenged, a PHA must include such information as an attachment to the Annual PHA Plan or 5-Year PHA Plan with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public (24 CFR 903.23(b)).

**C.5 Troubled PHA.** If the PHA is designated troubled, and has a current MOA, improvement plan, or recovery plan in place, mark "yes," and describe that plan. Include dates in the description and most recent revisions of these documents as attachments. If the PHA is troubled, but does not have any of these items, mark "no." If the PHA is not troubled, mark "N/A" (24 CFR 903.9).

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 5.64 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0226. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority for LaSalle County		Locality (City/County & State)				
PHA Number: IL014		<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	ROBERT L. HUGHETT TOWERS II (IL014000002)	\$2,927,555.00	\$1,022,958.00	\$770,528.00	\$1,114,384.00	\$866,884.00
	AUTHORITY-WIDE	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00
	D. B. RAVLIN CENTER (IL014000001)	\$1,602,555.00	\$967,097.00	\$812,097.00	\$790,671.00	\$647,625.00
	EVERETT TOWERS (IL014000003)	\$150,000.00	\$395,000.00	\$215,000.00	\$480,000.00	\$890,546.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$2,927,555.00
ID0000364	14-12/15 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$250,000.00
ID0000383	14-2 SITWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPE SIGNAGE SITWORK PLAY AREA UPGRADES		\$7,500.00
ID0000384	14-5 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$290,000.00
ID0000386	14-8 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$50,000.00
ID0000393	14-12/15 REPLACE HALLWAY FLOORING(Non-Dwelling Interior (1480)-Common Area Flooring)	REPLACE COMMON AREA HALLWAYFLOORS		\$90,000.00
ID0000394	14-16 Replace Common Area Flooring(Non-Dwelling Interior (1480)-Common Area Flooring)	Replace common area flooring		\$155,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2025		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000397	14-4/7 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	TREE REMOVAL		\$5,000.00
ID0000404	14-4/7 REPLACE SIDING(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE SIDING AND TRIMS		\$15,000.00
ID0000405	14-4/7 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	REMOVE AND REPLACE WINDOWS AND TRIMS		\$105,000.00
ID0000408	14-4/7 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000410	14-12/15 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$165,000.00
ID0000422	14-4/7 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 23 UNITS		\$1,100,000.00
ID0000461	14-12/15 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$317,996.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000534	14-16 R&R Backup Generator(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Landscape)	Remove and replace existing backup generator		\$292,456.00
ID0000545	14-13 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$64,603.00
ID0000821	14-16 REMOVE/REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	REMOVE AND REPLACE ROOF		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000373	A&E Service for 2025(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000374	Inspection Costs 2025(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000375	Advertising 2025(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000376	Management Fees 2025(Administration (1410)-Other)	Management Fees		\$121,800.00
ID0000377	Operations 2025(Operations (1406))	Operations		\$150,000.00
ID0000378	Contingency 2025(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
	D. B. RAVLIN CENTER (IL014000001)			\$1,602,555.00
ID0000382	14-1 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$290,546.00
ID0000385	14-6 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	APARTMENT MODERNIZATION 7 UNITS		\$90,000.00
ID0000387	14-17 REPLACE HVAC UNITS(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HVAC UNITS IN APTS AND COMMON AREAS		\$295,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000388	14-17 TUCKPOINT(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	SEAL AND TUCKPOINT BUILDING		\$108,509.00
ID0000389	14-29 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING SOFFITTS GUTTERS AND DOWNSPOUTS		\$75,000.00
ID0000390	14-29 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE APT STORM AND ENTRANCE DOORS		\$80,000.00
ID0000391	14-29 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE KITCHEN 18 UNITS		\$50,000.00
ID0000392	14-29 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Tubs and Showers)	REPLACE BATHROOMS 18 UNITS		\$50,000.00
ID0000395	14-2 SITEWORK/TREE REMOVAL(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other)	SITEWORK/TREE REMOVAL		\$7,500.00
ID0000396	14-3 SITEWORK(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE CLOTHS POLES/INSTALL SANITARY CLEANOUTS		\$1,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000398	14-10 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$75,000.00
ID0000400	14-17 ELEVATOR MOD(Non-Dwelling Construction - Mechanical (1480)-Elevator)	UPDATE ELEVATORS (LESS CARS)		\$105,000.00
ID0000401	14-17 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$40,000.00
ID0000402	14-26 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$50,000.00
ID0000403	14-2 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	REMOVE AND REPLACE WINDOWS AND TRIMS		\$65,000.00
ID0000406	14-26 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS AND SILLS		\$65,000.00
ID0000407	14-3 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
1	2025			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000409	14-10 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$70,000.00
ID0000411	14-17 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$75,000.00
	EVERETT TOWERS (IL014000003)			\$150,000.00
ID0000399	14-11 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$70,000.00
ID0000412	14-11 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$70,000.00
ID0000820	14-9 REBUILD MANA./MAINT. BLD(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-	REBUILD MANAGEMENT AND MAINTENANCE BUILDING		\$10,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Landscape)			
	Subtotal of Estimated Cost			\$5,290,575.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$967,097.00
ID0000347	14-1 SITE ADMINISTRATION INTERIOR (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Administrative Building)	INTERIOR RENOVATIONS		\$10,000.00
ID0000348	14-1 SITE ADMIN EXTERIOR DOORS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Shop)	REPLACE OVERHEAD DOORS AND OPERATORS, REPLACE EXTERIOR ENTRANCE DOORS		\$10,000.00
ID0000349	14-1 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000351	14-3 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000354	14-6 SITEWORK (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE AND LANDSCAPING		\$15,000.00
ID0000355	14-6 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000365	14-14 SITEWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPING SITEWORK SIGNAGE		\$10,000.00
ID0000366	14-17 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING SITEWORK SIGNAGE		\$5,000.00
ID0000367	14-17 REPLACE CURTAIN WALLS(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	REPLACE EXTERIOR ALUMINUM CURTAIN WALLS		\$140,000.00
ID0000368	14-17 REHAB COMMUNITY ROOM KITCHEN AREA(Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Kitchens)	REHAB COMMUNITY ROOM KITCHEN		\$10,000.00
ID0000370	14-6 SITEWORK(Dwelling Unit-Site Work (1480)-Fencing)	REPLACE PERIMETER FENCE		\$20,000.00
ID0000371	14-10 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$100,000.00
ID0000372	14-26 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	SIDEWALKS/STRIPING		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000380	14-6 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000536	14-10 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000537	14-10 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$25,000.00
ID0000548	14-17 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000549	14-17 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000550	14-26 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000551	14-26 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,022,958.00
ID0000350	14-2 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000352	14-4/7 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Other)	INSTALL WATER CHECK METERS		\$60,458.00
ID0000353	14-5 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00
ID0000356	14-8 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$60,000.00
ID0000357	14-8 TUCKPOINT SEAL BUILDINGS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	SEAL AND TUCKPOINT BUILDINGS		\$20,000.00
ID0000359	14-12/15 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION 4 CARS 2 BUILDINGS		\$140,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000360	14-12/15 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 156 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS 2 BUILDINGS		\$100,000.00
ID0000361	14-13 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$10,000.00
ID0000362	14-13 REPLACE APPLIANCES(Dwelling Unit-Interior (1480)-Appliances)	REPLACE REFRIGERATORS AND RANGES 59 UNITS		\$40,000.00
ID0000363	14-13 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING SITEWORK PARKING		\$7,500.00
ID0000379	14-12/15 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$15,000.00
ID0000381	14-8 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000541	14-12/15 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
2	2026			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000542	14-12/15 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000543	14-13 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000544	14-13 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000546	14-16 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000547	14-16 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$395,000.00
ID0000358	14-11 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 70 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS		\$125,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 2		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000369	14-18 REPAIR INTERIOR SLABS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	REPAIR INTERIOR APARTMENT FLOOR SLABS		\$130,000.00
ID0000535	14-9 SITEWORK GAS LINES(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	REPLACE GAS MAINS AND LATERALS		\$50,000.00
ID0000539	14-11 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000552	14-18 SECURITY UPGRADES(Non-Dwelling Exterior (1480)-Paint and Caulking,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Exterior (1480)-Roofs)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$80,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000437	A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000438	Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	3	2027		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$812,097.00
ID0000414	14-1 APT ENTRANCE DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	R/R EXTERIOR DOORS AND STORM DOORS		\$115,000.00
ID0000415	14-1 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000419	14-3 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000420	14-3 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000421	14-3 SIGNAGE(Non-Dwelling Site Work (1480)-Signage)	REPLACE SIGNAGE		\$15,000.00
ID0000426	14-6 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$7,500.00





<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2027</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000435	14-5 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE/PARKING/SEAL/STRIPE/ LANDSCAPING		\$15,000.00
ID0000446	14-16 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)- Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)- Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$215,000.00
ID0000429	14-9 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$20,000.00
ID0000432	14-18 SITEWORK(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)- Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	LANDSCAPING/SIGNAGE/SITEWORK/PARKING AREAS/TREE REMOVAL & REPLACEMENT		\$10,000.00
ID0000436	14-11 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 70 A/C UNITS		\$60,000.00
ID0000443	14-11 ELEVATOR MODERNIZATION(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATOR MODERNIZATION		\$95,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2027</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000444	14-9 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000538	14-11 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$15,000.00
ID0000540	14-11 R/R Balcony Doors(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Doors)	Remove and replace Balcony door on each floor		\$5,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000484	Operations 2027(Operations (1406))	Operations		\$150,000.00
ID0000485	Contingency 2027(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
ID0000486	Management Fees 2027(Administration (1410)-Other)	Management Fees		\$121,800.00



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<b>Work Statement for Year</b>				
4	2028			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$790,671.00
ID0000447	14-1 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 14 UNITS		\$300,000.00
ID0000448	14-3 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITTS, GUTTERS, DOWNSPOUTS		\$40,000.00
ID0000449	14-1 LANDSCAPE SITEWORK(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other)	REPLACE SIDEWALKS CURBS RAMPS ETS		\$4,000.00
ID0000451	14-1 REPLACE KITCHEN COUNTERS AND SINKS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN COUNTERTOPS AND SINKS.		\$25,000.00
ID0000453	14-3 SECURITY CAMERAS(Non-Dwelling Exterior (1480)-Other)	INSTALL SECURITY CAMERA SYSTEM		\$80,000.00
ID0000456	14-10 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2028			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000457	14-10 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$97,501.00
ID0000458	14-10 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000465	14-14 REPLACE SEWER LINES(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REROUTE AND REPLACE SEWER LINES		\$5,528.00
ID0000469	14-17 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000470	14-17 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$40,000.00
ID0000471	14-17 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000472	14-29 REPLACE INTERIOR AND CLOSET DOORS (Dwelling Unit-Interior (1480)-Interior Doors)	REPLACE APARTMENT INTERIOR AND CLOSET DOORS		\$10,000.00

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<b>Work Statement for Year</b> 4		2028		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000473	14-29 REPLACE FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE CARPET WITH VINYL PLANK FLOORING		\$35,000.00
ID0000475	14-6 REPLACE EXTERIOR SIDING(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	REPLACE SIDING SOFFITT FASCIA GUTTERS DOWNSPOUTS		\$40,000.00
ID0000491	14-17 REPLACE HEATING SUPPLY LINES(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING AND COOLING SUPPLY LINES TO HVAC UNITS		\$43,642.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,114,384.00
ID0000452	14-2 INSTALL SECURITY CAMERA SYSTEM(Dwelling Unit-Exterior (1480)-Other)	INSTALL CAMERA SYSTEM		\$25,000.00
ID0000454	14-5 REPLACE FURNACE FLUES(Dwelling Unit-Interior (1480)-Mechanical)	REPLACE FLUES 30 UNITS		\$15,000.00
ID0000462	14-12/15 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$12,500.00

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<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
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ID0000463	14-13 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00
ID0000464	14-13 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000466	14-16 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	ELEVATOR MODERNIZATION LESS CAR INTERIORS AND CALL STATIONS		\$40,000.00
ID0000467	14-16 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000468	14-16 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000474	14-12/15 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	INSTALL 170 A/C UNITS		\$190,000.00
ID0000476	14-13 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$60,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2028</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000477	14-16 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	INSTALL 50 A/C UNITS		\$40,000.00
ID0000481	14-12/15 REPLACE BACKUP GENERATORS(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	REMOVE AND REPLACE BOTH BACKUP GENERATORS		\$5,000.00
ID0000482	14-13 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000483	14-16 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000490	14-4/7 APARTMENT REHAB PHASE V(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 13 UNITS		\$636,884.00
	EVERETT TOWERS (IL014000003)			\$480,000.00
ID0000455	14-9 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$190,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2028		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000459	14-11 REPLACE APT FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE APARTMENT FLOORS		\$15,000.00
ID0000460	14-11 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000478	14-18 Rehab Phase 1 (7 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Rehab 7 units		\$100,000.00
ID0000479	14-9 SITEWORK(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE WATER MAINS AND LATERALS		\$90,000.00
ID0000480	14-11 REPLACE A/C SLEEVES(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Mechanical)	REPLACE A/C SLEEVES		\$65,000.00
ID0000492	14-11 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 4 2028</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000517	A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000518	Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000519	Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00
ID0000520	Management Fees 2028(Administration (1410)-Other)	Management Fees		\$121,800.00
ID0000521	Operations 2028(Operations (1406))	Operations		\$150,000.00
ID0000522	Contingency 2028(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
	Subtotal of Estimated Cost			\$2,995,520.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$647,625.00
ID0000493	14-1 Replace/Mudjack Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace/Mudjack sidewalks along roadways		\$100,000.00
ID0000494	14-1 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$20,000.00
ID0000497	14-6 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000498	14-6 Replace Storm Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace storm doors		\$50,000.00
ID0000506	14-17 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$110,000.00
ID0000507	14-17 Replace Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace Closet Doors		\$75,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000510	14-26 Replace Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace closet doors		\$20,000.00
ID0000511	14-29 Sitework(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	Sitework		\$10,000.00
ID0000512	14-10 Elevator Mod(Non-Dwelling Interior (1480)-Other)	Elevator modernization		\$147,625.00
ID0000515	14-6 REPLACE EYEBROWS (Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	REMOVE AND REPLACE SAGGING EYEBROWS OVER EXERIOR DOORS		\$35,000.00
ID0000516	14-10 CAULK WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	RECAULK EXTERIOR AND INTERIOR OF WINDOW SYSTEM		\$65,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$866,884.00
ID0000495	14-2 Blacktop North Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Blacktop North Parking Lots		\$75,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2029</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000496	14-4/7 Repave Street Parking Lots & Curbs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Repave street parking lots & curbs		\$150,000.00
ID0000503	14-12/15 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$200,000.00
ID0000504	14-12/15 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000505	14-13 Replace APT Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace apartment closet doors		\$75,000.00
ID0000514	14-5 SEALCOAT AND STRIPING(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING/SIGNAGE/SITWORK/SEALCOAT/STRIPING		\$25,000.00
ID0000523	14-4/7 APARTMENT REHAB PHASE VI(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 22 UNITS		\$186,884.00
ID0000524	14-12/15 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2029</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000525	14-13 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000526	14-16 REMOVE AND REPLACE HEATING SUPPLY/RETURN(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING SUPPLY AND RETURN LINES		\$120,000.00
	EVERETT TOWERS (IL014000003)			\$890,546.00
ID0000499	14-9 Rehab Phase 2 (15 units)(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Complete rehab of interior on 15 units		\$250,000.00
ID0000500	14-11 Tuckpoint and Seal(Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuckpoint and seal exterior of building		\$130,000.00
ID0000501	14-11 Replace BLDG Entrance Doors(Non-Dwelling Exterior (1480)-Doors)	Replace entrance doors		\$30,000.00
ID0000502	14-11 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$10,000.00

Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000508	14-18 Tuckpoint and Seal(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Tuckpoint and seal		\$100,000.00
ID0000509	14-18 Replace Perimeter Fencing(Non-Dwelling Site Work (1480)-Fencing)	Replace Perimeter Fencing		\$25,000.00
ID0000513	14-9 SITEWORK SEWERS(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE SEWER MAINS AND LATERALS		\$100,000.00
ID0000527	14-18 Rehab Phase 2 (15 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Doors)	Rehab 15 units		\$245,546.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000528	Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000529	A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2029</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000530	Advertising 2029(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00
ID0000531	Management Fees 2029(Administration (1410)-Other)	Management Fees		\$121,800.00
ID0000532	Operations 2029(Operations (1406))	Operations		\$150,000.00
ID0000533	Contingency 2029(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
	Subtotal of Estimated Cost			\$3,015,520.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
A&E Service for 2025(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2025(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2025(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2025(Administration (1410)-Other)	\$121,800.00
Operations 2025(Operations (1406))	\$150,000.00
Contingency 2025(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2025
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2026
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2026(Administration (1410)-Other)	\$121,800.00
Operations 2026(Operations (1406))	\$150,000.00
Contingency 2026(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2026
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2027
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Operations 2027(Operations (1406))	\$150,000.00
Contingency 2027(Contract Administration (1480)-Contingency)	\$68,665.00
Management Fees 2027(Administration (1410)-Other)	\$121,800.00
Advertising 2027(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Inspection Costs 2027(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2027(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2028
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2028(Administration (1410)-Other)	\$121,800.00
Operations 2028(Operations (1406))	\$150,000.00
Contingency 2028(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4 2028	
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2029
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Advertising 2029(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2029(Administration (1410)-Other)	\$121,800.00
Operations 2029(Operations (1406))	\$150,000.00
Contingency 2029(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2029
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

<b>Part I: Summary</b>						
<b>PHA Name :</b> Housing Authority for LaSalle County			<b>Locality (City/County &amp; State)</b>			
<b>PHA Number:</b> IL014			<input type="checkbox"/> <b>Original 5-Year Plan</b>		<input checked="" type="checkbox"/> <b>Revised 5-Year Plan (Revision No: )</b>	
<b>A.</b>	<b>Development Number and Name</b>	<b>Work Statement for Year 1 2026</b>	<b>Work Statement for Year 2 2027</b>	<b>Work Statement for Year 3 2028</b>	<b>Work Statement for Year 4 2029</b>	<b>Work Statement for Year 5 2030</b>
	AUTHORITY-WIDE	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00
	D. B. RAVLIN CENTER (IL014000001)	\$1,648,217.00	\$1,012,097.00	\$907,097.00	\$905,239.00	\$642,625.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)	\$694,680.00	\$1,040,052.00	\$1,320,800.00	\$1,077,658.00	\$823,978.00
	EVERETT TOWERS (IL014000003)	\$150,000.00	\$440,748.00	\$265,000.00	\$510,000.00	\$1,026,294.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000581	A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000582	Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000583	Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00
ID0000584	Management Fees 2026(Administration (1410)-Other)	Management Fees		\$121,800.00
ID0000585	Operations 2026(Operations (1406))	Operations		\$150,000.00
ID0000586	Contingency 2026(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 1		2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$1,648,217.00
ID0000602	14-1 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$290,546.00
ID0000605	14-6 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00
ID0000607	14-17 REPLACE HVAC UNITS(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HVAC UNITS IN APTS AND COMMON AREAS		\$295,000.00
ID0000608	14-17 TUCKPOINT(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	SEAL AND TUCKPOINT BUILDING		\$90,603.00
ID0000609	14-29 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING SOFFITTS GUTTERS AND DOWNSPOUTS		\$75,000.00
ID0000610	14-29 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE APT STORM AND ENTRANCE DOORS		\$90,000.00

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ID0000611	14-29 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN 18 UNITS		\$60,000.00
ID0000612	14-29 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Tubs and Showers)	REPLACE BATHROOMS 18 UNITS		\$60,000.00
ID0000615	14-2 SITEWORK/TREE REMOVAL(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other)	SITEWORK/TREE REMOVAL		\$17,500.00
ID0000616	14-3 SITEWORK(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE CLOTHS POLES/INSTALL SANITARY CLEANOUTS		\$10,000.00
ID0000618	14-10 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$85,000.00
ID0000620	14-17 ELEVATOR MOD(Non-Dwelling Construction - Mechanical (1480)-Elevator)	UPDATE ELEVATORS (LESS CARS)		\$105,000.00
ID0000621	14-17 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$50,000.00

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ID0000622	14-26 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR			\$50,000.00
ID0000623	14-2 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	REMOVE AND REPLACE WINDOWS AND TRIMS			\$75,000.00
ID0000626	14-26 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS AND SILLS			\$65,000.00
ID0000742	14-1 REMOVE AND REPLACE KITCHEN CABINETS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS AND COUNTERTOPS			\$15,000.00
ID0000754	14-10 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES			\$20,000.00
ID0000758	14-14 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS			\$10,000.00
ID0000762	14-26 REMOVE AND REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS			\$10,000.00

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ID0000763	14-26 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000764	14-26 TUCKPOINTING(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	TUCKPOINT,RESEAL,CAULK EXTERIOR SURFACES		\$24,568.00
ID0000765	14-29 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS		\$20,000.00
ID0000766	14-29 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$20,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$694,680.00
ID0000603	14-2 SITEWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPE SIGNAGE SITEWORK PLAY AREA UPGRADES		\$17,500.00
ID0000604	14-5 APARTMENT REHAB PHASE I(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00

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ID0000606	14-8 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$60,000.00
ID0000617	14-4/7 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	TREE REMOVAL		\$15,000.00
ID0000624	14-4/7 REPLACE SIDING(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE SIDING AND TRIMS		\$25,000.00
ID0000625	14-4/7 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	REMOVE AND REPLACE WINDOWS AND TRIMS		\$115,000.00
ID0000628	14-4/7 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$20,000.00
ID0000743	14-4/7 SITEWORK/SEWER LATERALS(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE AND REPLACE EXISTING SEWER LATERALS		\$20,000.00
ID0000744	14-8 REMOVE AND REPLACE DOOR LOCKS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REMOVE AND REPLACE ENTRY DOOR LOCKS		\$10,000.00

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ID0000745	14-8 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	INSTALL NEW SECURITY SYSTEM		\$10,000.00
ID0000756	14-12/15 REMOVE AND REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	REMOVE AND REPLACE ROOF		\$82,180.00
ID0000757	14-13 REPLACE APT. DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	REMOVE AND REPLACE EXISTING APARTMENT ENTRY DOORS		\$10,000.00
ID0000759	14-16 BACKUP GENERATOR(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	INSTALL NEW BACKUP GENERATOR		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$150,000.00
ID0000619	14-11 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$80,000.00
ID0000752	14-9 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Siding)	REMOVE AND REPLACE EXTERIOR ENTRY DOORS		\$10,000.00

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ID0000753	14-9 REPLACE METER SOCKETS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE METER SOCKETS AND ELECTRICAL FEEDS TO UNITS		\$10,000.00
ID0000755	14-11 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVOE AND REPALCE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$20,000.00
ID0000760	14-18 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Flooring (non routine))	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
ID0000761	14-18 EXTERIOR SIDING/GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE EXTERIOR FINISHES		\$10,000.00
ID0000822	14-9 REBUILD MANA./MAINT. BLD(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	REBUILD MANAGEMENT AND MAINTENANCE BUILDING		\$10,000.00
	Subtotal of Estimated Cost			\$3,103,362.00

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	D. B. RAVLIN CENTER (IL014000001)			\$1,012,097.00
ID0000553	14-1 SITE ADMINISTRATION INTERIOR (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Administrative Building)	INTERIOR RENOVATIONS		\$10,000.00
ID0000554	14-1 SITE ADMIN EXTERIOR DOORS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Shop)	REPLACE OVERHEAD DOORS AND OPERATORS, REPLACE EXTERIOR ENTRANCE DOORS		\$10,000.00
ID0000555	14-1 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000557	14-3 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000560	14-6 SITEWORK (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE AND LANDSCAPING		\$15,000.00
ID0000561	14-6 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00

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ID0000570	14-14 SITEWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPING SITEWORK SIGNAGE		\$10,000.00
ID0000571	14-17 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING SITEWORK SIGNAGE		\$5,000.00
ID0000572	14-17 REPLACE CURTAIN WALLS(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	REPLACE EXTERIOR ALUMINUM CURTAIN WALLS		\$140,000.00
ID0000573	14-17 REHAB COMMUNITY ROOM KITCHEN AREA(Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Kitchens)	REHAB COMMUNITY ROOM KITCHEN		\$10,000.00
ID0000575	14-6 SITEWORK(Dwelling Unit-Site Work (1480)-Fencing)	REPLACE PERIMETER FENCE		\$20,000.00
ID0000576	14-10 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$100,000.00
ID0000577	14-26 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	SIDEWALKS/STRIPING		\$20,000.00

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ID0000588	14-10 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000589	14-10 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$25,000.00
ID0000597	14-17 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000598	14-17 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000599	14-26 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$20,000.00
ID0000600	14-26 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$20,000.00
ID0000767	14-1 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$15,000.00

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ID0000775	14-14 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,040,052.00
ID0000556	14-2 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000558	14-4/7 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Other)	INSTALL WATER CHECK METERS		\$42,552.00
ID0000559	14-5 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00
ID0000562	14-8 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$60,000.00
ID0000563	14-8 TUCKPOINT SEAL BUILDINGS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	SEAL AND TUCKPOINT BUILDINGS		\$20,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
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<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000565	14-12/15 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION 4 CARS 2 BUILDINGS		\$140,000.00
ID0000566	14-12/15 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 156 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS 2 BUILDINGS		\$100,000.00
ID0000567	14-13 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$10,000.00
ID0000568	14-13 REPLACE APPLIANCES(Dwelling Unit-Interior (1480)-Appliances)	REPLACE REFRIGERATORS AND RANGES 59 UNITS		\$40,000.00
ID0000569	14-13 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING SITEWORK PARKING		\$7,500.00
ID0000578	14-12/15 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$15,000.00
ID0000580	14-8 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00

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<b>Work Statement for Year</b>				
	2	2027		
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ID0000591	14-12/15 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000592	14-12/15 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000593	14-13 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000594	14-13 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000595	14-16 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000596	14-16 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000768	14-4/7 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine))	REMOVE AND REPLACE EXTERIOR DOORS		\$10,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
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<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000769	14-5 REPLACE GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE GUTTERS, SOFFIT, AND FASCIA		\$15,000.00
ID0000770	14-8 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$440,748.00
ID0000564	14-11 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 70 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS		\$125,000.00
ID0000574	14-18 REPAIR INTERIOR SLABS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	REPAIR INTERIOR APARTMENT FLOOR SLABS		\$111,180.00
ID0000587	14-9 SITEWORK GAS LINES(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	REPLACE GAS MAINS AND LATERALS		\$40,000.00
ID0000590	14-11 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00

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<b>Work Statement for Year 2 2027</b>				
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ID0000601	14-18 SECURITY UPGRADES(Non-Dwelling Exterior (1480)-Paint and Caulking,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Exterior (1480)-Roofs)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$84,568.00
ID0000771	14-9 EXTERIOR SIDING/GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE EXTERIOR FINISHES		\$10,000.00
ID0000772	14-9 SITEWORK SIGNAGE(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE AND LANDSCAPING		\$10,000.00
ID0000773	14-11 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000780	14-18 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$20,000.00
ID0000784	14-18 REPLACE METER SOCKETS(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE METER SOCKETS, PANELS, AND ELECTRICAL FEEDS TO UNITS		\$20,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00



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	D. B. RAVLIN CENTER (IL014000001)			\$907,097.00
ID0000629	14-1 APT ENTRANCE DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	R/R EXTERIOR DOORS AND STORM DOORS		\$115,000.00
ID0000630	14-1 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000634	14-3 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000635	14-3 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000636	14-3 SIGNAGE(Non-Dwelling Site Work (1480)-Signage)	REPLACE SIGNAGE		\$15,000.00
ID0000640	14-6 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$7,500.00

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ID0000641	14-6 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical)	APARTMENT MODERNIZATION 6 UNITS		\$90,000.00
ID0000647	14-26 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$127,500.00
ID0000653	14-14 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000774	14-14 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
ID0000777	14-17 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$20,000.00
ID0000792	14-10 R/R EXTERIOR ENTRYWAYS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE EXISTING STOREFRONT GLASS AT ENTRYWAYS AND INSTALL NEW. REMOVE AND REPLACES DOORS		\$10,000.00
ID0000801	14-6 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$15,000.00

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ID0000812	14-3 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$15,000.00
ID0000819	14-1 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,320,800.00
ID0000631	14-2 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000632	14-2 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000633	14-2 REPLACE BUILDING EXTERIOR SIDING(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITTS, GUTTERS, DOWNSPOUTS		\$20,000.00
ID0000639	14-5 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$290,000.00

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ID0000642	14-8 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 6 UNITS		\$50,000.00
ID0000644	14-12/15 REPLACE BUILDING ENTRANCE DOORS(Non-Dwelling Exterior (1480)-Doors)	REPLACE ENTRANCE DOORS 4		\$25,000.00
ID0000645	14-16 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	LANDSCAPING SITEWORK		\$19,568.00
ID0000648	14-13 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$76,708.00
ID0000649	14-5 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE/PARKING/SEAL/STRIPE/ LANDSCAPING		\$15,000.00
ID0000654	14-16 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$20,000.00
ID0000698	14-4/7 APARTMENT REHAB PHASE V(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 13 UNITS		\$529,524.00

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ID0000786	14-13 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000789	14-13 REMOVE AND REPLACE COMMON AREA FLOORING(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE FLOORING IN ALL COMMON AREAS		\$10,000.00
ID0000804	14-8 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000806	14-5 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$15,000.00
ID0000810	14-4/7 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	REMOVE AND REPLACE ROOF		\$10,000.00
ID0000815	14-2 REMOVE AND REPLACE KITCHEN CABINETS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE KITCHEN CABINETS AND COUNTERTOPS		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$265,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 3		2028		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000643	14-9 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$20,000.00
ID0000646	14-18 SITEWORK(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	LANDSCAPING/SIGNAGE/SITEWORK/PARKING AREAS/TREE REMOVAL & REPLACEMENT		\$20,000.00
ID0000650	14-11 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 70 A/C UNITS		\$60,000.00
ID0000651	14-11 ELEVATOR MODERNIZATION(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATOR MODERNIZATION		\$95,000.00
ID0000652	14-9 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000661	14-11 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$15,000.00
ID0000662	14-11 R/R Balcony Doors(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Doors)	Remove and replace Balcony door on each floor		\$5,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 3 2028</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000781	14-18 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$20,000.00
ID0000791	14-11 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
ID0000795	14-9 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	REMOVE AND REPLACE WINDOWS		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000701	A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000702	Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000703	Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00



Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	D. B. RAVLIN CENTER (IL014000001)			\$905,239.00
ID0000663	14-1 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 14 UNITS		\$300,000.00
ID0000664	14-3 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITTS, GUTTERS, DOWNSPOUTS		\$40,000.00
ID0000665	14-1 LANDSCAPE SITEWORK(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other)	REPLACE SIDEWALKS CURBS RAMPS ETS		\$4,000.00
ID0000666	14-1 REPLACE KITCHEN COUNTERS AND SINKS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN COUNTERTOPS AND SINKS.		\$25,000.00
ID0000668	14-3 SECURITY CAMERAS(Non-Dwelling Exterior (1480)-Other)	INSTALL SECURITY CAMERA SYSTEM		\$80,000.00
ID0000671	14-10 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
4	2029			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000672	14-10 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$97,501.00
ID0000673	14-10 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000679	14-14 REPLACE SEWER LINES(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REROUTE AND REPLACE SEWER LINES		\$5,528.00
ID0000683	14-17 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000684	14-17 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$40,000.00
ID0000685	14-17 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$20,000.00
ID0000686	14-29 REPLACE INTERIOR AND CLOSET DOORS (Dwelling Unit-Interior (1480)-Interior Doors)	REPLACE APARTMENT INTERIOR AND CLOSET DOORS		\$20,000.00

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<b>Work Statement for Year</b>				
4	2029			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000687	14-29 REPLACE FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE CARPET WITH VINYL PLANK FLOORING		\$45,000.00
ID0000689	14-6 REPLACE EXTERIOR SIDING(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	REPLACE SIDING SOFFITT FASCIA GUTTERS DOWNSPOUTS		\$40,000.00
ID0000699	14-17 REPLACE HEATING SUPPLY LINES(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING AND COOLING SUPPLY LINES TO HVAC UNITS		\$58,210.00
ID0000776	14-14 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	INSTALL NEW SECURITY SYSTEM		\$10,000.00
ID0000778	14-17 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$20,000.00
ID0000793	14-10 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPALCE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
ID0000800	14-6 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00

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<b>Work Statement for Year</b>				
4	2029			
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000813	14-3 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,077,658.00
ID0000667	14-2 INSTALL SECURITY CAMERA SYSTEM(Dwelling Unit-Exterior (1480)-Other)	INSTALL CAMERA SYSTEM		\$25,000.00
ID0000669	14-5 REPLACE FURNACE FLUES(Dwelling Unit-Interior (1480)-Mechanical)	REPLACE FLUES 30 UNITS		\$15,000.00
ID0000676	14-12/15 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$12,500.00
ID0000677	14-13 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00
ID0000678	14-13 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00

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<b>Work Statement for Year</b> 4		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000680	14-16 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	ELEVATOR MODERNIZATION LESS CAR INTERIORS AND CALL STATIONS		\$40,000.00
ID0000681	14-16 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000682	14-16 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000688	14-12/15 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	INSTALL 170 A/C UNITS		\$101,180.00
ID0000690	14-13 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$50,000.00
ID0000691	14-16 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	INSTALL 50 A/C UNITS		\$40,000.00
ID0000695	14-12/15 REPLACE BACKUP GENERATORS(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	REMOVE AND REPLACE BOTH BACKUP GENERATORS		\$5,000.00

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ID0000696	14-13 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000697	14-16 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000731	14-4/7 APARTMENT REHAB PHASE VI(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 22 UNITS		\$618,978.00
ID0000787	14-13 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000790	14-12/15 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	UPDATE SECURITY SYSTEM COVERAGES		\$20,000.00
ID0000803	14-8 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
ID0000807	14-5 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00

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<b>Work Statement for Year</b> 4		2029		
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ID0000809	14-4/7 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	ADDITIONAL SECURITY CAMERAS		\$10,000.00
ID0000816	14-2 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$510,000.00
ID0000670	14-9 APARTMENT REHAB PHASE I(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$190,000.00
ID0000674	14-11 REPLACE APT FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE APARTMENT FLOORS		\$15,000.00
ID0000675	14-11 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000692	14-18 Rehab Phase 1 (7 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Rehab 7 units		\$100,000.00

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4	2029			
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ID0000693	14-9 SITWORK(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE WATER MAINS AND LATERALS		\$90,000.00
ID0000694	14-11 REPLACE A/C SLEEVES(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Mechanical)	REPLACE A/C SLEEVES		\$65,000.00
ID0000700	14-11 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000782	14-18 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS		\$20,000.00
ID0000796	14-9 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000736	Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2030</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	D. B. RAVLIN CENTER (IL014000001)			\$642,625.00
ID0000707	14-1 Replace/Mudjack Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace/Mudjack sidewalks along roadways		\$100,000.00
ID0000708	14-1 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$20,000.00
ID0000711	14-6 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000712	14-6 Replace Storm Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace storm doors		\$50,000.00
ID0000720	14-17 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$110,000.00
ID0000725	14-29 Sitework(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	Sitework		\$20,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2030</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000726	14-10 Elevator Mod(Non-Dwelling Interior (1480)-Other)	Elevator modernization		\$147,625.00
ID0000729	14-6 REPLACE EYEBROWS (Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	REMOVE AND REPLACE SAGGING EYEBROWS OVER EXERIOR DOORS		\$35,000.00
ID0000730	14-10 CAULK WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	RECAULK EXTERIOR AND INTERIOR OF WINDOW SYSTEM		\$65,000.00
ID0000779	14-17 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$20,000.00
ID0000785	14-26 TUCKPOINTING(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	TUCKPOINT,RESEAL,CAULK EXTERIOR SURFACES		\$20,000.00
ID0000794	14-10 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000805	14-6 EXTERIOR SIDING/GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE EXTERIOR FINISHES		\$15,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2030		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000814	14-3 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$823,978.00
ID0000709	14-2 Blacktop North Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Blacktop North Parking Lots		\$75,000.00
ID0000710	14-4/7 Repave Street Parking Lots & Curbs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Repave street parking lots & curbs		\$150,000.00
ID0000717	14-12/15 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$200,000.00
ID0000718	14-12/15 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000728	14-5 SEALCOAT AND STRIPING(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING/SIGNAGE/SITWORK/SEALCOAT/STRIPING		\$25,000.00

## Capital Fund Program - Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2030		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000732	14-12/15 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000733	14-13 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000734	14-16 REMOVE AND REPLACE HEATING SUPPLY/RETURN(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING SUPPLY AND RETURN LINES		\$120,000.00
ID0000788	14-13 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000802	14-8 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Siding)	REMOVE AND REPLACE EXTERIOR ENTRY DOORS		\$10,000.00
ID0000808	14-5 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
ID0000811	14-4/7 APARTMENT REHAB PHASE VII(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$168,978.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2030		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000817	14-2 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$1,026,294.00
ID0000713	14-9 Rehab Phase 2 (15 units)(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Complete rehab of interior on 15 units		\$250,000.00
ID0000714	14-11 Tuckpoint and Seal(Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuckpoint and seal exterior of building		\$130,000.00
ID0000715	14-11 Replace BLDG Entrance Doors(Non-Dwelling Exterior (1480)-Doors)	Replace entrance doors		\$30,000.00
ID0000716	14-11 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$10,000.00
ID0000722	14-18 Tuckpoint and Seal(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Tuckpoint and seal		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2030</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000723	14-18 Replace Perimeter Fencing(Non-Dwelling Site Work (1480)-Fencing)	Replace Perimeter Fencing		\$35,000.00
ID0000727	14-9 SITEWORK SEWERS(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE SEWER MAINS AND LATERALS		\$100,000.00
ID0000735	14-18 Rehab Phase 2 (15 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Doors)	Rehab 15 units		\$260,114.00
ID0000783	14-18 SITEWORK/SEWER LATERALS(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE AND REPLACE EXISTING SEWER LATERALS		\$91,180.00
ID0000798	14-9 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000799	14-9 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2026
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2026(Administration (1410)-Other)	\$121,800.00
Operations 2026(Operations (1406))	\$150,000.00
Contingency 2026(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2026
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2027
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Operations 2027(Operations (1406))	\$150,000.00
Contingency 2027(Contract Administration (1480)-Contingency)	\$68,665.00
Management Fees 2027(Administration (1410)-Other)	\$121,800.00
Advertising 2027(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Inspection Costs 2027(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2027(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2027
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2028
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2028(Administration (1410)-Other)	\$121,800.00
Operations 2028(Operations (1406))	\$150,000.00
Contingency 2028(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2028
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2029
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Advertising 2029(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2029(Administration (1410)-Other)	\$121,800.00
Operations 2029(Operations (1406))	\$150,000.00
Contingency 2029(Contract Administration (1480)-Contingency)	\$68,665.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4 2029	
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2030
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Contingency 2030(Contract Administration (1480)-Contingency)	\$68,665.00
Operations 2030(Operations (1406))	\$150,000.00
A&E Service for 2030(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2030(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2030(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2030(Administration (1410)-Other)	\$121,800.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2030
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Subtotal of Estimated Cost	\$610,465.00