

Annual PHA Plan (Standard PHAs and Troubled PHAs)	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires: 9/30/2027
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Purpose. The 5-Year and Annual PHA Plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services. They also inform HUD, families served by the PHA, and members of the public of the PHA's mission, goals, and objectives for serving the needs of low-, very low-, and extremely low- income families.

Applicability. The Form HUD-50075-ST is to be completed annually by **STANDARD PHAs or TROUBLED PHAs**. PHAs that meet the definition of a High Performer PHA, Small PHA, HCV-Only PHA or Qualified PHA do not need to submit this form. Note: PHAs with zero public housing units must continue to comply with the PHA Plan requirements until they closeout their Section 9 programs (ACC termination).

Definitions.

- (1) **High-Performer PHA** - A PHA that owns or manages more than 550 combined public housing units and housing choice vouchers (HCVs) and was designated as a high performer on both the most recent Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) assessments if administering both programs, SEMAP for PHAs that only administer tenant-based assistance and/or project-based assistance, or PHAS if only administering public housing.
- (2) **Small PHA** - A PHA that is not designated as PHAS or SEMAP troubled, that owns or manages less than 250 public housing units and any number of vouchers where the total combined units exceed 550.
- (3) **Housing Choice Voucher (HCV) Only PHA** - A PHA that administers more than 550 HCVs, was not designated as troubled in its most recent SEMAP assessment and does not own or manage public housing.
- (4) **Standard PHA** - A PHA that owns or manages 250 or more public housing units and any number of vouchers where the total combined units exceed 550, and that was designated as a standard performer in the most recent PHAS or SEMAP assessments.
- (5) **Troubled PHA** - A PHA that achieves an overall PHAS or SEMAP score of less than 60 percent.
- (6) **Qualified PHA** - A PHA with 550 or fewer public housing dwelling units and/or HCVs combined and is not PHAS or SEMAP troubled.

A.	PHA Information.														
A.1	PHA Name: <u>Housing Authority for LaSalle County</u> PHA Code: <u>IL014</u> PHA Type: ☒ Standard PHA ☐ Troubled PHA PHA Plan for Fiscal Year Beginning: (MM/YYYY): <u>07/2026</u> PHA Inventory (Based on Annual Contributions Contract (ACC) units at time of FY beginning, above) Number of Public Housing (PH) Units <u>925</u> Number of Housing Choice Vouchers (HCVs) <u>653</u> Total Combined Units/Vouchers <u>1578</u> PHA Plan Submission Type: ☐ Annual Submission ☒ Revised Annual Submission Public Availability of Information. In addition to the items listed in this form, PHAs must have the elements listed below readily available to the public. A PHA must identify the specific location(s) where the proposed PHA Plan, PHA Plan Elements, and all information relevant to the public hearing and proposed PHA Plan are available for inspection by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA and should make documents available electronically for public inspection upon request. PHAs are strongly encouraged to post complete PHA Plans on their official websites and to provide each resident council with a copy of their PHA Plans. How the public can access this PHA Plan: How the public can access this PHA Plan: The PHA Plan is provided to all Resident Advisory Board members and available at the following locations: 1) Central Office: 526 E Norris Dr., Ottawa, IL 61350 2) AMP 1 Office: 1810 Seneca Dr., Ottawa, IL 61350 3) AMP 2 Office: 2222 N. Tonti St., LaSalle, IL 61301 4) AMP 3 Office: 1401 N. Otter Creek Rd., Streator, IL 61364 5) Housing Authority for LaSalle County Website: www.halc.org ☐ PHA Consortia: (Check box if submitting a Joint PHA Plan and complete table below) <table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) in the Consortia</th> <th rowspan="2">Program(s) not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) in the Consortia	Program(s) not in the Consortia	No. of Units in Each Program		PH	HCV						
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		PH	HCV												
B.	Plan Elements														
B.1	Revision of Existing PHA Plan Elements. (a) Have the following PHA Plan elements been revised by the PHA?														

Y N

- ☐ ☒ Statement of Housing Needs and Strategy for Addressing Housing Needs.
- ☐ ☒ Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions.
- ☒ ☐ Financial Resources.
- ☐ ☒ Rent Determination.
- ☐ ☒ Operation and Management.
- ☐ ☒ Grievance Procedures.
- ☐ ☒ Homeownership Programs.
- ☐ ☒ Community Service and Self-Sufficiency Programs.
- ☐ ☒ Safety and Crime Prevention.
- ☐ ☒ Pet Policy.
- ☐ ☒ Asset Management.
- ☐ ☒ Substantial Deviation.
- ☒ ☐ Significant Amendment/Modification.

(b) If the PHA answered yes for any element, describe the revisions for each revised element(s):

Financial Resources.

PHA has received sale proceeds from the sale of 15, out of a total of 19, properties approved by HUD for disposition. Gross sale revenue is approximately \$868,000 as of September 1, 2026.

Significant Amendment/Modification.

Changes to the 50125 and 50126 capital fund needs: 1) Roof replacement needed imminently for project 14-16; (2) Rebuilding the AMP 3 office and maintenance building due to arson on June 19, 2026.

(c) The PHA must submit its Deconcentration Policy for Field Office review.

B.2 New Activities.

(a) Does the PHA intend to undertake any new activities related to the following in the PHA's applicable Fiscal Year?

Y N

- ☐ ☒ Choice Neighborhoods Grants.
- ☒ ☐ Modernization or Development.
- ☒ ☐ Demolition and/or Disposition.
- ☐ ☒ Designated Housing for Elderly and/or Disabled Families.
- ☐ ☒ Conversion of Public Housing to Tenant-Based Assistance.
- ☐ ☒ Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD.
- ☐ ☒ Homeownership Program under Section 32, 9 or 8(Y)
- ☐ ☒ Occupancy by Over-Income Families.
- ☐ ☒ Occupancy by Police Officers.
- ☐ ☒ Non-Smoking Policies.
- ☒ ☐ Project-Based Vouchers.
- ☒ ☐ Units with Approved Vacancies for Modernization.
- ☒ ☐ Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

(b) If any of these activities are planned for the applicable Fiscal Year, describe the activities. For new demolition activities, describe any public housing development or portion thereof, owned by the PHA for which the PHA has applied or will apply for demolition and/or disposition approval under section 18 of the 1937 Act under the separate demolition/disposition approval process. If using Project-Based Vouchers (PBVs), provide the projected number of project-based units and general locations, and describe how project basing would be consistent with the PHA Plan.

Modernization or Development.

Changes to the 50125 and 50126 capital fund, added: (1) 14-16 roof R&R; (2) Rebuilding the AMP 3 office and maintenance building due to arson on June 19, 2026. Modernization or Development. Modernization and Development: HALC has completed the re-plumbing work in six of our eight high-rise buildings. We are currently

modernizing our Centennial Courts walk-up development in LaSalle, Illinois, which was last done 30 years ago. HALC is repainting and installing new flooring in our high-rise buildings. HALC may use operating funds to address capital needs depending upon need, income and funding. HALC is developing a plan to utilize RAD or other alternatives to convert and modernize or replace aging housing stock, which may include land acquisition, project demolition and/or disposition, construction of model housing as proof of concept, partnering and contracting with developers, securing loans or funding from sources other than HUD, applying for loans or grants from IHDA, pursuing tax credit development strategies, and any other viable method or strategy that is consistent with the HALC Mission to meet the assisted housing needs in our community.

Demolition and/or Disposition.

Update: DDA0012199 disposition, 15 of 19 units sold and removed from inventory. Demolition and/or Disposition: (1) We have completed the Demolition of five scattered site homes under the de minimis guidelines and will apply for HUD approval to dispose of the vacant lots. (2) Our second application to dispose of the 19 remaining scattered site homes was approved by HUD in December of 2024. We have completed the relocation process with the tenants occupying those units and we will proceed with selling the 19 homes. (3) We are currently moving forward with the final disposition application to HUD for a daycare center located in Streator. We will seek HUD approval for a commensurate public benefit disposition application. If we cannot pursue that method of disposition, we will proceed with an alternate method such as public sale for FMV.

Project-Based Vouchers.

Project-Based Vouchers: The Housing Authority for LaSalle County will continue to work with developers to project base up to 20% of our baseline units, in accordance with HOTMA, to expand affordable housing throughout our areas of jurisdiction or other areas with HUD approval. Multiple factors will be considered when making a determination as to whether to project base vouchers in the PHA's jurisdiction. Primary considerations will include project unit bedroom size, demographic need, project location, affirmatively furthering fair housing and equal housing opportunity, and whether supporting the project is beneficial to the PHA's voucher program and viable to administer. Presently the PHA has been working with HUD and a neighboring PHA who has been approved for Streamlined Voluntary Conversion of its sole development consisting of 95 units. We have received 95 Tenant Protection Vouchers which will eventually be converted to Tenant Based Vouchers and will stay with the development. HALC administers the vouchers for that development.

Units with Approved Vacancies for Modernization.

Units with Approved Vacancies for Modernization: Ongoing modernization work at Centennial Courts in LaSalle, IL which is a mixed age population, walk-up row house development currently entering its fourth phase. Several units in Mendota, IL at the high-rise are vacant due to modernization which included major plumbing removal and replacement. Underutilized Resident Amenity/Activity Units: HALC will convert units in its public housing portfolio that are not actively being utilized for resident amenities or resident activities to general occupancy units. Efforts in this regard have been ongoing to provide an increased number of 504 mobility-accessible units for tenants and applicants and to provide more general occupancy units. Two additional zero bedroom units and a one bedroom unit are being made available for general occupancy this fiscal year. Conversion of Public Housing to Project-Based Rental Assistance or Project-Based Vouchers under RAD: HALC has reviewed its options to convert public housing stock into PBRA or PBV units through RAD. HALC will proceed with the most advantageous option if and when it becomes incumbent or advantageous to do so.

Other Capital Grant Programs (i.e., Capital Fund Community Facilities Grants or Emergency Safety and Security Grants).

HALC will pursue grant opportunities in support of its mission and vision, which may include, but are not limited to, development grants, pilot projects, proof of concept, safety and security, on a case-by-case basis.

B.3 Progress Report.

Provide a description of the PHA's progress in meeting its Mission and Goals described in the PHA 5-Year and Annual Plan.

Occupancy Rate: HALC has improved its occupancy rate to 98% or higher and we are continuing to work to improve our unit turnover time. **NSPIRE Inspections:** HALC improved its NSPIRE scores: 2025: AMP 2 scored 89 out of 100; AMP 3 scored 91 out of 100. 2026: AMP 1 scored (preliminary) 88 out of 100. **Unit Inspections:** HALC has recognized a need to continue to improve unit conditions and safety. Accordingly, HALC utilizes a staff inspector to inspect HCV units prior to move-in, applying the current standard of HQS and/or NSPIRE-V, as HUD requires. The inspector will inspect every public housing unit a minimum of once (and up to twice) per year. The PH unit inspections will be scheduled by project and rotate between AMPs to allow for deficiencies to

	be rapidly corrected within the timeframes specified in the Maintenance Policy. HCV (Section 8): We are working to increase utilization rates for the Voucher program. High port-out billings to areas with much higher payment standards continue to create hurdles for the program. Section 8 is currently in funding shortfall. Applications have been submitted to HUD for additional funding. Voucher issuance is currently low due to shortfall. HALC hosts landlord workshops to recruit new landlords in order to increase the number of units available for voucher holders to rent. Modernization: We are currently modernizing our Centennial Courts walk-up development in LaSalle, Illinois, which was last done 30 years ago. HALC is repainting and installing new flooring in our high-rise buildings. Policy Changes: HALC continues to update policies and procedural manuals to bring them in line with current practices and regulatory changes. HUD released updates to VAWA forms in 2025 which HALC incorporated. HALC adopted HOTMA into its policies in 2024. HUD announced that HOTMA begins in full on January 1, 2027. Pest Control: HALC has hired pest control staff, procured new equipment and implemented a new pest control policy which has resulted in improved eradication of pest infestations from PHA units. Staff are licensed to apply pesticides and trained in thermal remediation methods. Unit inspections and monitoring have vastly increased to allow for rapid scheduling and treatment of units following HUD's integrated pest management practices to treat units with an active infestation. Software: HALC has new software for the public housing and HCV programs. Additional features will allow HALC to better communicate with applicants and tenants through the use of text. Tenants and applicants will have access to online portals for routine matters such as submitting reexamination or interim documents, waiting list and application status, and rent payment. Improvements to the work order and inspection systems, namely, migrating to electronic instead of paper format, are also integrated. Staffing: HALC has heavily invested in hiring and training new hires who are sent to receive professional third-party training and achieve certification as soon as practicable after hire. We continue to hire and train staff and keep them current on program changes.
B.4	Capital Improvements. Include a reference here to the most recent HUD-approved 5-Year Action Plan in EPIC and the date that it was approved. The most recent 5-Year Action Plan was approved by HUD on 8/03/2026
B.5	Most Recent Fiscal Year Audit. (a) Were there any findings in the most recent FY Audit? Y ☐ N ☒ (b) If yes, please describe:
C.	Other Document and/or Certification Requirements.
C.1	Resident Advisory Board (RAB) Comments. (a) Did the RAB(s) have comments to the PHA Plan? Y ☐ N ☒ (b) If yes, comments must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the RAB recommendations and the decisions made on these recommendations.
C.2	Certification by State or Local Officials. Form HUD 50077-SL, <i>Certification by State or Local Officials of PHA Plans Consistency with the Consolidated Plan</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.
C.3	Civil Rights Certification/ Certification Listing Policies and Programs that the PHA has Revised since Submission of its Last Annual Plan.

	Form HUD-50077-ST-HCV-HP, <i>PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations</i> <i>Including PHA Plan Elements that Have Changed</i>, must be submitted by the PHA as an electronic attachment to the PHA Plan.
C.4	Challenged Elements. If any element of the PHA Plan is challenged, a PHA must include such information as an attachment with a description of any challenges to Plan elements, the source of the challenge, and the PHA's response to the public. (a) Did the public challenge any elements of the Plan? Y ☐ N ☐ (b) If yes, include Challenged Elements.
C.5	Troubled PHA. (a) Does the PHA have any current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place? Y ☐ N ☐ N/A ☒ (b) If yes, please describe:

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced the 5-Year and Annual PHA Plan.

Public reporting burden for this information collection is estimated to average 5.64 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0226. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Form identification: *IL014-Housing Authority for LaSalle County Form HUD-50075-ST (Form ID - 10164)*
printed by Ed Biggins in HUD Secure Systems/Public Housing Portal at 09/11/2026 11:33AM EST

Attachments

Resident Advisory Board

Resident Advisory Board (RAB) Membership and locations

B.1 Plan Elements

1. Housing Needs
2. Deconcentration Policy
3. Financial Resources
4. Substantial Deviation
5. Significant Amendment

B.2 New Activities

6. Demolition & Disposition
7. Project-Based Vouchers
8. Units with Approved Vacancies for Modernization

B.4 Capital Improvements

9.
 - a. Capital Fund Annual Statement 501-25 Revision 1
 - b. Capital Fund Annual Statement 501-26 Revision 1
 - c. 2025-2029 5-Year Action Plan
 - d. 2026-2030 5-Year Action Plan

C. Certifications

10. Form HUD-50077-SL: Certification by State or Local Officials
11. Form HUD-50077-ST-HCV-HP: Civil Rights Certification

D. Other

12. Challenged Elements
13. Board Resolution #_____ Approving PHA Plan
14. Updated VAWA forms

RESIDENT ADVISORY BOARD MEMBERS

As of Wednesday, March 18, 2026

Development	Name	Project Location
14-1	Marion Scott	Ottawa, IL 61350
14-6	Robin Krcivoy	Marseilles, IL 61341
14-10	James Hickey	Ottawa, IL 61350
14-17	Karen Fowler	Ottawa, IL 61350
14-26	Kay Gama	Ottawa, IL 61350
14/4/7	Heather McCoy (Michael)	LaSalle II 61301
14-13	Simon Templar	Peru, IL 61354
14-12	Larry Harper	LaSalle, IL 61301
14-12/15	Melissa Noble	LaSalle, IL 61304
14-8	Dale Parrish	Oglesby, IL 61348
14-11	Sherry Devers	Streator, IL 61364
14-13	Robert Venturi	Peru, IL 61354

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			Robert Hughett Towers
	# of families	% of total families	Annual turnover
Waiting list total	274		
Extremely low income (<=30% AMI)	249	90.88%	
Very low income (>30% but <=50% AMI)	18	6.57%	
Low income (>50% but <80% AMI)	7	2.55%	
Families with children	123	44.89%	
Elderly families	24	8.76%	
Families with Disabilities	25	9.12%	
White (non-Hispanic)	150	54.74%	
Black	98	35.77%	
Hispanic	25	9.12%	
Other	25	9.12%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	152	55.48%	
2 BR	122	44.53%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/10/2026			
<i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

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Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐	Section 8 tenant-based assistance		
☒	Public Housing		
☐	Combined Section 8 and Public Housing		
☐	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:			Centennial Courts
	# of families	% of total families	Annual turnover
Waiting list total	564		
Extremely low income (<=30% AMI)	522	92.55%	
Very low income (>30% but <=50% AMI)	32	5.67%	
Low income (>50% but <80% AMI)	10	1.77%	
Families with children	295	52.30%	
Elderly families	50	8.87%	
Families with Disabilities	46	8.16%	
White (non-Hispanic)	318	56.38%	
Black	181	32.09%	
Hispanic	61	10.82%	
Other	58	10.28%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	271	48.05%	
2 BR	198	35.11%	
3 BR	93	16.49%	
4 BR	2	.35%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

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Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:		Stricker Courts	
	# of families	% of total families	Annual turnover
Waiting list total	468		
Extremely low income (<=30% AMI)	431	92.09%	
Very low income (>30% but <=50% AMI)	21	4.49%	
Low income (>50% but <80% AMI)	15	3.21%	
Families with children	260	55.56%	
Elderly families	40	8.55%	
Families with Disabilities	28	5.98%	
White (non-Hispanic)	269	57.48%	
Black	148	31.62%	
Hispanic	35	7.48%	
Other	45	9.62%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	217	46.37%	
2 BR	172	36.75%	
3 BR	76	16.24%	
4 BR	3	.64%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

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Waiting List type: (<i>select one</i>)			
☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			Ben Guerrini Homes
	# of families	% of total families	Annual turnover
Waiting list total	177		
Extremely low income (<=30% AMI)	156	88.14%	
Very low income (>30% but <=50% AMI)	15	8.47%	
Low income (>50% but <80% AMI)	6	3.39%	
Families with children	37	20.90%	
Elderly families	27	15.25%	
Families with Disabilities	18	10.17%	
White (non-Hispanic)	103	58.19%	
Black	56	31.64%	
Hispanic	9	5.08%	
Other	14	7.91%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	177	100%	
2 BR	0	0%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

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☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction: Mendota Residential Center			
	# of families	% of total families	Annual turnover
Waiting list total	175		
Extremely low income (<=30% AMI)	161	92%	
Very low income (>30% but <=50% AMI)	8	4.57%	
Low income (>50% but <80% AMI)	6	3.43%	
Families with children	90	51.43%	
Elderly families	14	8%	
Families with Disabilities	14	8%	
White (non-Hispanic)	88	50.29%	
Black	68	38.86%	
Hispanic	15	8.57%	
Other	18	10.29%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	89	50.86%	
2 BR	60	34.29%	
3 BR	86	49.14%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

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☐	Section 8 tenant-based assistance		
☒	Public Housing		
☐	Combined Section 8 and Public Housing		
☐	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:			Southview Manor
	# of families	% of total families	Annual turnover
Waiting list total	354		
Extremely low income (<=30% AMI)	329	92.94%	
Very low income (>30% but <=50% AMI)	16	4.52%	
Low income (>50% but <80% AMI)	8	2.26%	
Families with children	207	58.47%	
Elderly families	31	8.76%	
Families with Disabilities	26	7.34%	
White (non-Hispanic)	179	50.56%	
Black	131	37.01%	
Hispanic	32	9.04%	
Other	41	11.58%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	149	42.09%	
2 BR	138	38.98%	
3 BR	67	18.93%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

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Waiting List type: (<i>select one</i>) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:		James O'Brien Courts	
	# of families	% of total families	Annual turnover
Waiting list total	416		
Extremely low income (<=30% AMI)	382	91.83%	
Very low income (>30% but <=50% AMI)	22	5.29%	
Low income (>50% but <80% AMI)	12	2.88%	
Families with children	225	54.09%	
Elderly families	40	9.62%	
Families with Disabilities	32	7.69%	
White (non-Hispanic)	227	54.57%	
Black	141	33.89%	
Hispanic	30	7.21%	
Other	44	10.58%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	194	46.63%	
2 BR	152	36.54%	
3 BR	70	16.83%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐	Section 8 tenant-based assistance		
☒	Public Housing		
☐	Combined Section 8 and Public Housing		
☐	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:			Everett Tower
	# of families	% of total families	Annual turnover
Waiting list total	188		
Extremely low income ($\leq 30\%$ AMI)	171	90.96%	
Very low income ($>30\%$ but $\leq 50\%$ AMI)	11	5.85%	
Low income ($>50\%$ but $<80\%$ AMI)	6	3.19%	
Families with children	95	50.53%	
Elderly families	17	9.04%	
Families with Disabilities	14	7.45%	
White (non-Hispanic)	90	47.87%	
Black	78	41.49%	
Hispanic	16	8.51%	
Other	18	9.57%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	95	50.53%	
2 BR	93	49.47	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction: Evans Heights and Delbert Egan			
	# of families	% of total families	Annual turnover
Waiting list total	377		
Extremely low income (<=30% AMI)	348	92.31%	
Very low income (>30% but <=50% AMI)	19	5.04%	
Low income (>50% but <80% AMI)	9	2.39%	
Families with children	219	58.09%	
Elderly families	32	8.49%	
Families with Disabilities	24	6.37%	
White (non-Hispanic)	200	53.05%	
Black	132	35.01%	
Hispanic	36	9.55%	
Other	41	10.88%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	159	42.18%	
2 BR	145	38.46%	
3 BR	72	19.10%	
4 BR	1	.27%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			Stan Clark Homes
	# of families	% of total families	Annual turnover
Waiting list total	450		
Extremely low income (<=30% AMI)	413	91.78%	
Very low income (>30% but <=50% AMI)	29	6.44%	
Low income (>50% but <80% AMI)	8	1.78%	
Families with children	246	54.67%	
Elderly families	36	8%	
Families with Disabilities	42	9.33%	
White (non-Hispanic)	257	57.11%	
Black	144	32%	
Hispanic	47	10.44%	
Other	43	9.56%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	207	46%	
2 BR	168	37.33%	
3 BR	75	16.67%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			James Gallo Courts
	# of families	% of total families	Annual turnover
Waiting list total	178		
Extremely low income (<=30% AMI)	158	88.76%	
Very low income (>30% but <=50% AMI)	15	8.43%	
Low income (>50% but <80% AMI)	5	2.81%	
Families with children	26	14.61%	
Elderly families	24	13.48%	
Families with Disabilities	26	14.61%	
White (non-Hispanic)	106	59.55%	
Black	50	28.09%	
Hispanic	17	9.55%	
Other	19	10.67%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	178	100%	
2 BR	0	0%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐	Section 8 tenant-based assistance		
☒	Public Housing		
☐	Combined Section 8 and Public Housing		
☐	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:		Ravlin Congregate	
	# of families	% of total families	Annual turnover
Waiting list total	202		
Extremely low income ($\leq 30\%$ AMI)	183	90.59%	
Very low income ($>30\%$ but $\leq 50\%$ AMI)	10	4.95%	
Low income ($>50\%$ but $<80\%$ AMI)	9	4.46%	
Families with children	92	45.54%	
Elderly families	20	9.90%	
Families with Disabilities	22	10.89%	
White (non-Hispanic)	126	62.38%	
Black	60	29.70%	
Hispanic	15	7.43%	
Other	14	6.93%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	114	56.44%	
2 BR	88	43.56%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction: Dougherty Manor and Fox Residential			
	# of families	% of total families	Annual turnover
Waiting list total	356		
Extremely low income ($\leq 30\%$ AMI)	330	92.70%	
Very low income ($>30\%$ but $\leq 50\%$ AMI)	17	4.78%	
Low income ($>50\%$ but $<80\%$ AMI)	9	2.53%	
Families with children	145	40.73%	
Elderly families	32	8.99%	
Families with Disabilities	30	8.43%	
White (non-Hispanic)	200	56.18%	
Black	117	32.87%	
Hispanic	31	8.71%	
Other	36	10.11%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	209	58.71%	
2 BR	147	41.29%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction: Parkview Homes and Scattered Sites			
	# of families	% of total families	Annual turnover
Waiting list total	733		
Extremely low income ($\leq 30\%$ AMI)	664	90.59%	
Very low income ($>30\%$ but $\leq 50\%$ AMI)	44	6%	
Low income ($>50\%$ but $<80\%$ AMI)	23	3.14%	
Families with children	360	49.11%	
Elderly families	75	10.23%	
Families with Disabilities	70	9.55%	
White (non-Hispanic)	438	59.75%	
Black	211	28.79%	
Hispanic	70	9.55%	
Other	76	10.37%	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	371	50.61%	
2 BR	252	34.38%	
3 BR	107	14.60%	
4 BR	3	.41%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>)			
☐	Section 8 tenant-based assistance		
☒	Public Housing		
☐	Combined Section 8 and Public Housing		
☐	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub jurisdiction:			Philip Mueller House
	# of families	% of total families	Annual turnover
Waiting list total	275		
Extremely low income (<=30% AMI)	252	91.64%	
Very low income (>30% but <=50% AMI)	15	5.45%	
Low income (>50% but <80% AMI)	8	2.91%	
Families with children	106	38.55%	
Elderly families	28	10.18%	
Families with Disabilities	28	10.18%	
White (non-Hispanic)	163	59.27%	
Black	85	30.91%	
Hispanic	25	9.09%	
Other	26	9.45%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR	175	63.63%	
2 BR	100	36.36%	
3 BR	0	0%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes 9/11/2026			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>) ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: LaSalle County			
	# of families	% of total families	Annual turnover
Waiting list total	182		
Extremely low income (<=30% AMI)	167	91.76%	
Very low income (>30% but <=50% AMI)	9	4.95%	
Low income (>50% but <80% AMI)	6	3.30%	
Families with children	82	45.05%	
Elderly families	41	22.53%	
Families with Disabilities	10	5.49%	
White (non-Hispanic)	100	54.95%	
Black	69	37.91%	
Hispanic	8	4.40%	
Other	13	7.14%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes (PHA uses a lottery system to pull from waiting list) 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

Attachment 1

Housing Needs of Families on the PHA's Waiting Lists			
Waiting List type: (<i>select one</i>) ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction: Grundy County			
	# of families	% of total families	Annual turnover
Waiting list total	85		
Extremely low income (<=30% AMI)	82	96.47%	
Very low income (>30% but <=50% AMI)	3	3.53%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	47	55.29%	
Elderly families	14	16.47%	
Families with Disabilities	5	5.88%	
White (non-Hispanic)	35	41.18%	
Black	40	47.06%	
Hispanic	3	3.53%	
Other	7	8.24%	
Characteristics by Bedroom Size (Public Housing Only)			
0/1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (<i>select one</i>)? ☒ No ☐ Yes (PHA uses a lottery system to pull from waiting list) 9/11/2026 <i>If yes:</i> How long has it been closed (number of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes			

12-IV.E. DECONCENTRATION

PHA Policy

The PHA is not subject to deconcentration requirements.

12-IV.F. REEXAMINATION / NEW RENT EFFECTIVE DATE POLICIES FOR TRANSFERS

PHA Policy

The reexamination date will not be changed. If the lease is effective other than the first day of a month, the new rent will be effective the first day of the calendar month following the move.

Attachment 3

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2025 grants)		
a) Public Housing Operating Fund	\$3,200,000	PHA Operations
b) Public Housing Capital Fund	\$3,015,520	Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$4,000,000	HCV/Program Operations
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund 501-25	\$150,000	PHA Operations
3. Public Housing Dwelling Rental Income	\$2,895,057	PHA Operations
4. Other Income (list below)		
Interest Income	\$1,500	PHA Operations
Misc. Income	\$140,000	PHA Operations
Disposition (sale) of 14-27 scattered site homes	\$800,000 (approximate)	PHA Operations/Capital Improvements
5. Non-federal sources (list below)		
Total resources	\$14,202,077	

Substantial Deviation

Substantial Deviation: Discretionary changes in the plans or policies of the Authority that fundamentally change the mission, goals, objectives or plans of the agency which do not require the formal approval through resolution by the Board of Commissioners. Changes to the Capital Fund Annual Statement and Five Year Action Plan as allowed through fungibility. Non-Discretionary changes required by regulation or law.

Significant Amendment

Significant Amendment: Discretionary changes in the plans or policies of the Authority that fundamentally change the missions, goals, objectives or plans of the agency and which require the formal approval through resolution by the Board of Commissioners.

Substantial Deviation: Discretionary changes in the plans or policies of the Authority that fundamentally change the mission, goals, objectives or plans of the agency which do not require the formal approval through resolution by the Board of Commissioners. Changes to the Capital Fund Annual Statement and Five Year Action Plan as allowed through fungibility. Non-Discretionary changes required by regulation or law.

	Development Number	Building Number	Unit Number	BedRoom Count	Address	PIN
A M P 1	IL014000001	27-02	027-0942	3	2235 BERRY AVE.,OTTAWA	21-02-104-012
	IL014000001	27-04	027-0944	3	235 W. LINCOLN STREET,GRAND RIDGE	27-24-118-002
	IL014000001	27-06	027-0946	4	1846 N 2753rd ROAD,OTTAWA	15-43-257-000
	IL014000001	27-07	027-0947	3	507 N. LINCOLN STREET,UTICA	19-08-401-027
	IL014000001	27-15	027-0952	3	1107 RETZ DRIVE,OTTAWA	21-01-215-002
	IL014000001	27-14	027-0954	3	1100 DENHARD DRIVE,OTTAWA	21-01-214-017
	IL014000001	27-17	027-0957	4	3492 E.2153RD ROAD,WEDRON	14-09-234-000
	IL014000001	27-09	027-0959	3	2412 E. 2360th RD,MARSEILLES	23-36-428-011
A M P 3	IL014000003	27-01	027-0941	3	504 FULLER ST.,STREATOR	34-30-302-055
	IL014000003	27-03	027-0943	4	1602 SHAFT STREET,STREATOR	33-23-423-034
	IL014000003	27-05	027-0945	3	20 SUNBERRY DR.,STREATOR	34-31-307-005
	IL014000003	27-08	027-0948	3	1017 E 12TH ST,STREATOR	36-12-404-000
	IL014000003	27-19	027-0949	3	2 SUNWOOD DRIVE,STREATOR	34-31-306-008
	IL014000003	27-11	027-0951	3	1130 SARATOGA,STREATOR	34-31-308-006
	IL014000003	27-13	027-0953	3	1532 LITTLE MAIN STREET,STREATOR	34-30-115-031
	IL014000003	27-18	027-0958	4	1387 East 16th Road,STREATOR	34-30-115-031
	IL014000003	27-20	027-0960	3	RTE 3 1070 N 14th Rd,STREATOR	34-30-115-031
						34-30-115-031
	IL014000003	27-22	027-0962	3	207 GARY STREET,LEONORE	31-03-203-004
						34-31-311-004
	IL014000003	27-24	027-0964	3	6 SUNBERRY,STREATOR	34-31-311-008
Total Units		19				

DEMOLITION/DISPOSITION NOTES

The Housing Authority for LaSalle County (HALC) is proceeding with disposition for the following:

- 1) HALC has HUD approved disposition (DDA0012199) for 19 scattered site homes listed above.
- 2) HALC has 5 vacant lots from a prior demolition that will proceed to disposition.
- 3) HALC has started the disposition application process under commensurate public benefit for a daycare center located in Streator, Illinois.

Project Based Vouchers

The Housing Authority for LaSalle County will continue to work with developers to project base up to 20% of our baseline units, in accordance with HOTMA, to expand affordable housing throughout our areas of jurisdiction or other areas with HUD approval.

Multiple factors will be considered when making a determination as to whether to project base vouchers in the PHA's jurisdiction. Primary considerations will include project unit bedroom size, demographic need, project location, affirmatively furthering fair housing and equal housing opportunity, and whether supporting the project is beneficial to the PHA's voucher program and viable to administer.

Presently the PHA has been working with HUD and a neighboring PHA who has been approved for Streamlined Voluntary Conversion of its sole development consisting of 95 units. We have received 95 Tenant Protection Vouchers which will eventually be converted to Tenant Based Vouchers and will stay with the development. We will administer the vouchers for that development.

Attachment 8

Amp 2 Rehab Units - PHASE 4

Amp 2 Rehab Units - PHASE 4					
PIC #	Building #	Dev	Unit #	BR Size	NOTES
007-0169	07-11	14-7	171	1	
007-0132	07-1	14-7	84	3	
007-0133	07-1	14-7	85	3	
004-0146	04-4	14-4	112	2	
004-0147	04-4	14-4	113	2	
004-0148	04-4	14-4	114	2	
004-0149	04-4	14-4	115	2	

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (Revision No: 1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$150,000.00			
3	1408 Management Improvement				
4	1410 Administration	\$121,800.00	\$121,800.00		
5	1480 General Capital Activity	\$2,743,720.00	\$2,916,994.00		
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (Revision No: 1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$3,015,520.00	\$3,038,794.00		

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (Revision No: 1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/ MBXA54 Date 08/27/2026	Signature of Public Housing Director Date
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(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-12/15 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)) Description : REPLACE CONDENSING UNITS	1480		\$250,000.00	\$198,441.00			
Not associated with any specific development	A&E Service for 2025 (Contract Administration (1480)) Description : A&E Service	1480		\$250,000.00	\$412,500.00			
Not associated with any specific development	Inspection Costs 2025 (Contract Administration (1480)) Description : Inspection cost	1480		\$15,000.00	\$15,000.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	Advertising 2025 (Contract Administration (1480)) Description : Advertising	1480		\$5,000.00	\$5,000.00			
Not associated with any specific development	Management Fees 2025 (Administration (1410)) Description : Management Fees	1410		\$121,800.00	\$121,800.00			
IL014000001 - D. B. RAVLIN CENTER	14-10 APT DOOR HARDWARE (Dwelling Unit-Exterior (1480)) Description : REPLACE DOOR HARDWARE WITH DEADBOLTS	1480		\$70,000.00	\$35,000.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-12/15 APT DOOR HARDWARE (Dwelling Unit-Exterior (1480)) Description : REPLACE DOOR HARDWARE WITH DEADBOLTS	1480		\$165,000.00	\$124,000.00			
IL014000001 - D. B. RAVLIN CENTER	14-17 APT DOOR HARDWARE (Dwelling Unit-Exterior (1480)) Description : REPLACE DOOR HARDWARE WITH DEADBOLTS	1480		\$75,000.00	\$37,000.00			
IL014000003 - EVERETT TOWERS	14-11 APT DOOR HARDWARE (Dwelling Unit-Exterior (1480)) Description : REPLACE DOOR HARDWARE WITH DEADBOLTS	1480		\$70,000.00	\$35,000.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-4/7 APARTMENT REHAB PHASE 4 (Dwelling Unit-Interior (1480)) Description : APARTMENT MODERNIZATION 23 UNITS	1480		\$1,100,000.00	\$780,892.00			
IL014000003 - EVERETT TOWERS	14-11 COMMON AREA IMPROVEMENTS (Non-Dwelling Interior (1480)) Description : REHAB COMMON AREAS	1480			\$33,349.04			
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-12/15 SECURITY UPGRADES (Dwelling Unit-Interior (1480)),Non- Dwelling Interior (1480)) Description : ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE	1480		\$317,996.00	\$317,996.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-16 R&R Backup Generator (Non-Dwelling Exterior (1480),Non-Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description : Remove and replace existing backup generator	1480		\$292,456.00	\$388,124.00			
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-13 APT DOOR HARDWARE (Dwelling Unit-Exterior (1480)) Description : REPLACE DOOR HARDWARE WITH DEADBOLTS	1480		\$64,603.00	\$32,000.00			
IL014000003 - EVERETT TOWERS	14-9 REBUILD MANA./MAINT. BLD (Non-Dwelling Exterior (1480),Non-Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description : REBUILD MANAGEMENT AND MAINTENANCE BUILDING	1480			\$272,691.96			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-16 REMOVE/REPLACE ROOF (Dwelling Unit-Exterior (1480)) Description : REMOVE AND REPLACE ROOF	1480			\$230,000.00			
Not associated with any specific development	Operations 2025 (Operations (1406)) Description : Operations	1406		\$150,000.00				
Not associated with any specific development	Contingency 2025 (Contract Administration (1480)) Description : Contingency	1480		\$68,665.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450125 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
	Total:			\$3,015,520.00	\$3,038,794.00			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority for LaSalle County					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (Revision No:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$150,000.00			
3	1408 Management Improvement				
4	1410 Administration	\$121,800.00			
5	1480 General Capital Activity	\$2,831,562.00			
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (Revision No:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$3,103,362.00			

(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part I: Summary					
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. Date of CFFP:		FFY of Grant: FFY of Grant Approval:	
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (Revision No:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/ MBXA54 Date 08/27/2026	Signature of Public Housing Director Date
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(1) To be completed for the Performance and Evaluation Report
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
(4) RHF funds shall be include here

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	A&E Service for 2026 (Contract Administration (1480)) Description : A&E Service	1480		\$250,000.00				
Not associated with any specific development	Inspection Costs 2026 (Contract Administration (1480)) Description : Inspection cost	1480		\$15,000.00				
Not associated with any specific development	Advertising 2026 (Contract Administration (1480)) Description : Advertising	1480		\$5,000.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	Management Fees 2026 (Administration (1410)) Description : Management Fees	1410		\$121,800.00				
Not associated with any specific development	Operations 2026 (Operations (1406)) Description : Operations	1406		\$150,000.00				
Not associated with any specific development	Contingency 2026 (Contract Administration (1480)) Description : Contingency	1480		\$68,665.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-12/15 REPLACE BACKUP GENERATORS (Non-Dwelling Construction - Mechanical (1480)) Description : REMOVE AND REPLACE BOTH BACKUP GENERATORS	1480		\$650,000.00				
IL014000002 - ROBERT L. HUGHETT TOWERS II	14-4/7 APARTMENT REHAB PHASE V (Dwelling Unit-Interior (1480)) Description : APARTMENT MODERNIZATION 13 UNITS	1480		\$1,100,000.00				
IL014000003 - EVERETT TOWERS	14-9 REBUILD MANA./MAINT. BLD (Non-Dwelling Site Work (1480),Non- Dwelling Exterior (1480),Non-Dwelling Interior (1480)) Description : REBUILD MANAGEMENT AND MAINTENANCE BUILDING	1480		\$742,897.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority for LaSalle County		Grant Type and Number Capital Fund Program Grant No. IL01P01450126 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
	Total:			\$3,103,362.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority for LaSalle County					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.

Attachment 9.C.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 08/03/2026

Approved By: DIPIETRO, STEVEN

Part I: Summary						
PHA Name : Housing Authority for LaSalle County		Locality (City/County & State)				
PHA Number: IL014		☐ Original 5-Year Plan ☒ Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	AUTHORITY-WIDE	\$772,965.00	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00
	D. B. RAVLIN CENTER (IL014000001)	\$1,059,555.00	\$967,097.00	\$1,012,097.00	\$810,671.00	\$647,625.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)	\$2,378,953.00	\$1,042,958.00	\$977,958.00	\$1,114,384.00	\$866,884.00
	EVERETT TOWERS (IL014000003)	\$411,041.00	\$395,000.00	\$415,000.00	\$470,000.00	\$890,546.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$772,965.00
ID0000377	Operations 2025(Operations (1406))	Operations		\$150,000.00
ID0000378	Contingency 2025(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
ID0000373	A&E Service for 2025(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$412,500.00
ID0000374	Inspection Costs 2025(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000375	Advertising 2025(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00
ID0000376	Management Fees 2025(Administration (1410)-Other)	Management Fees		\$121,800.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	D. B. RAVLIN CENTER (IL014000001)			\$1,059,555.00
ID0000382	14-1 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$90,546.00
ID0000385	14-6 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	APARTMENT MODERNIZATION 7 UNITS		\$90,000.00
ID0000387	14-17 REPLACE HVAC UNITS(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HVAC UNITS IN APTS AND COMMON AREAS		\$25,000.00
ID0000388	14-17 TUCKPOINT(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	SEAL AND TUCKPOINT BUILDING		\$108,509.00
ID0000389	14-29 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING SOFFITTS GUTTERS AND DOWNSPOUTS		\$75,000.00
ID0000390	14-29 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE APT STORM AND ENTRANCE DOORS		\$80,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000391	14-29 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE KITCHEN 18 UNITS		\$50,000.00
ID0000392	14-29 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Tubs and Showers)	REPLACE BATHROOMS 18 UNITS		\$50,000.00
ID0000395	14-2 SITEWORK/TREE REMOVAL(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other)	SITEWORK/TREE REMOVAL		\$7,500.00
ID0000396	14-3 SITEWORK(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE CLOTHS POLES/INSTALL SANITARY CLEANOUTS		\$1,000.00
ID0000398	14-10 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$75,000.00
ID0000400	14-17 ELEVATOR MOD(Non-Dwelling Construction - Mechanical (1480)-Elevator)	UPDATE ELEVATORS (LESS CARS)		\$105,000.00
ID0000401	14-17 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$40,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
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2577-0274
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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000402	14-26 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$50,000.00
ID0000403	14-2 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	REMOVE AND REPLACE WINDOWS AND TRIMS		\$65,000.00
ID0000406	14-26 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS AND SILLS		\$65,000.00
ID0000407	14-3 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000409	14-10 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$35,000.00
ID0000411	14-17 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$37,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$2,378,953.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000383	14-2 SITEWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPE SIGNAGE SITEWORK PLAY AREA UPGRADES		\$7,500.00
ID0000384	14-5 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$20,000.00
ID0000386	14-8 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$50,000.00
ID0000393	14-12/15 REPLACE HALLWAY FLOORING(Non-Dwelling Interior (1480)-Common Area Flooring)	REPLACE COMMON AREA HALLWAYFLOORS		\$90,000.00
ID0000394	14-16 Replace Common Area Flooring(Non-Dwelling Interior (1480)-Common Area Flooring)	Replace common area flooring		\$5,000.00
ID0000397	14-4/7 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	TREE REMOVAL		\$5,000.00
ID0000404	14-4/7 REPLACE SIDING(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE SIDING AND TRIMS		\$15,000.00

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ID0000405	14-4/7 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	REMOVE AND REPLACE WINDOWS AND TRIMS		\$105,000.00
ID0000408	14-4/7 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000364	14-12/15 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$198,441.00
ID0000410	14-12/15 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$124,000.00
ID0000422	14-4/7 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 23 UNITS		\$780,892.00
ID0000461	14-12/15 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$317,996.00
ID0000534	14-16 R&R Backup Generator(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Landscape)	Remove and replace existing backup generator		\$388,124.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000545	14-13 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$32,000.00
ID0000821	14-16 REMOVE/REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	REMOVE AND REPLACE ROOF		\$230,000.00
	EVERETT TOWERS (IL014000003)			\$411,041.00
ID0000399	14-11 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$70,000.00
ID0000412	14-11 APT DOOR HARDWARE(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE DOOR HARDWARE WITH DEADBOLTS		\$35,000.00
ID0000460	14-11 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$33,349.04
ID0000820	14-9 REBUILD MANA./MAINT. BLD(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior	REBUILD MANAGEMENT AND MAINTENANCE BUILDING		\$272,691.96

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	D. B. RAVLIN CENTER (IL014000001)			\$967,097.00
ID0000347	14-1 SITE ADMINISTRATION INTERIOR (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Administrative Building)	INTERIOR RENOVATIONS		\$10,000.00
ID0000348	14-1 SITE ADMIN EXTERIOR DOORS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Shop)	REPLACE OVERHEAD DOORS AND OPERATORS, REPLACE EXTERIOR ENTRANCE DOORS		\$10,000.00
ID0000349	14-1 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000351	14-3 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000354	14-6 SITEWORK (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE AND LANDSCAPING		\$15,000.00
ID0000355	14-6 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00

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ID0000380	14-6 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000536	14-10 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000537	14-10 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$25,000.00
ID0000548	14-17 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000549	14-17 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000550	14-26 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000551	14-26 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,042,958.00
ID0000350	14-2 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000352	14-4/7 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Other)	INSTALL WATER CHECK METERS		\$60,458.00
ID0000353	14-5 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00
ID0000356	14-8 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$80,000.00
ID0000357	14-8 TUCKPOINT SEAL BUILDINGS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	SEAL AND TUCKPOINT BUILDINGS		\$20,000.00
ID0000359	14-12/15 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION 4 CARS 2 BUILDINGS		\$140,000.00

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ID0000360	14-12/15 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 156 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS 2 BUILDINGS		\$100,000.00
ID0000361	14-13 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$10,000.00
ID0000362	14-13 REPLACE APPLIANCES(Dwelling Unit-Interior (1480)-Appliances)	REPLACE REFRIGERATORS AND RANGES 59 UNITS		\$40,000.00
ID0000363	14-13 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING SITEWORK PARKING		\$7,500.00
ID0000379	14-12/15 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$15,000.00
ID0000381	14-8 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000541	14-12/15 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000542	14-12/15 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000543	14-13 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000544	14-13 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000546	14-16 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000547	14-16 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$395,000.00
ID0000358	14-11 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 70 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS		\$125,000.00

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ID0000369	14-18 REPAIR INTERIOR SLABS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	REPAIR INTERIOR APARTMENT FLOOR SLABS		\$130,000.00
ID0000535	14-9 SITEWORK GAS LINES(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	REPLACE GAS MAINS AND LATERALS		\$50,000.00
ID0000539	14-11 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000552	14-18 SECURITY UPGRADES(Non-Dwelling Exterior (1480)-Paint and Caulking,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Exterior (1480)-Roofs)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$80,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000437	A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000438	Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00

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	D. B. RAVLIN CENTER (IL014000001)			\$1,012,097.00
ID0000414	14-1 APT ENTRANCE DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	R/R EXTERIOR DOORS AND STORM DOORS		\$115,000.00
ID0000415	14-1 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$400,000.00
ID0000419	14-3 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000420	14-3 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 6 UNITS		\$252,097.00
ID0000421	14-3 SIGNAGE(Non-Dwelling Site Work (1480)-Signage)	REPLACE SIGNAGE		\$15,000.00
ID0000426	14-6 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$7,500.00

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ID0000427	14-6 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical)	APARTMENT MODERNIZATION 6 UNITS		\$90,000.00
ID0000433	14-26 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$117,500.00
ID0000445	14-14 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$977,958.00
ID0000416	14-2 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000417	14-2 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$300,000.00
ID0000418	14-2 REPLACE BUILDING EXTERIOR SIDING(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITS, GUTTERS, DOWNSPOUTS		\$20,000.00

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ID0000423	14-4/7 SITEWORK(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	UPGRADE PLAY AREAS		\$17,430.00
ID0000424	14-5 SITEWORK(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	UPGRADE PLAY AREAS		\$10,000.00
ID0000425	14-5 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$390,000.00
ID0000428	14-8 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 6 UNITS		\$50,000.00
ID0000430	14-12/15 REPLACE BUILDING ENTRANCE DOORS(Non-Dwelling Exterior (1480)-Doors)	REPLACE ENTRANCE DOORS 4		\$25,000.00
ID0000431	14-16 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	LANDSCAPING SITEWORK		\$5,000.00
ID0000434	14-13 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$130,528.00

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ID0000435	14-5 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE/PARKING/SEAL/STRIPE/ LANDSCAPING		\$15,000.00
ID0000446	14-16 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$415,000.00
ID0000429	14-9 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$20,000.00
ID0000432	14-18 SITEWORK(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	LANDSCAPING/SIGNAGE/SITEWORK/PARKING AREAS/TREE REMOVAL & REPLACEMENT		\$10,000.00
ID0000436	14-11 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 70 A/C UNITS		\$60,000.00
ID0000443	14-11 ELEVATOR MODERNIZATION(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATOR MODERNIZATION		\$195,000.00

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ID0000444	14-9 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000538	14-11 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$115,000.00
ID0000540	14-11 R/R Balcony Doors(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Doors)	Remove and replace Balcony door on each floor		\$5,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000484	Operations 2027(Operations (1406))	Operations		\$150,000.00
ID0000485	Contingency 2027(Contract Administration (1480)-Contingency)	Contingency		\$68,665.00
ID0000486	Management Fees 2027(Administration (1410)-Other)	Management Fees		\$121,800.00

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	D. B. RAVLIN CENTER (IL014000001)			\$810,671.00
ID0000447	14-1 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 14 UNITS		\$320,000.00
ID0000448	14-3 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITTS, GUTTERS, DOWNSPOUTS		\$40,000.00
ID0000449	14-1 LANDSCAPE SITEWORK(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other)	REPLACE SIDEWALKS CURBS RAMPS ETS		\$4,000.00
ID0000451	14-1 REPLACE KITCHEN COUNTERS AND SINKS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN COUNTERTOPS AND SINKS.		\$25,000.00
ID0000453	14-3 SECURITY CAMERAS(Non-Dwelling Exterior (1480)-Other)	INSTALL SECURITY CAMERA SYSTEM		\$80,000.00
ID0000456	14-10 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000457	14-10 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$97,501.00
ID0000458	14-10 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000465	14-14 REPLACE SEWER LINES(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REROUTE AND REPLACE SEWER LINES		\$5,528.00
ID0000469	14-17 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000470	14-17 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$40,000.00
ID0000471	14-17 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000472	14-29 REPLACE INTERIOR AND CLOSET DOORS (Dwelling Unit-Interior (1480)-Interior Doors)	REPLACE APARTMENT INTERIOR AND CLOSET DOORS		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000473	14-29 REPLACE FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE CARPET WITH VINYL PLANK FLOORING		\$35,000.00
ID0000475	14-6 REPLACE EXTERIOR SIDING(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	REPLACE SIDING SOFFITT FASCIA GUTTERS DOWNSPOUTS		\$40,000.00
ID0000491	14-17 REPLACE HEATING SUPPLY LINES(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING AND COOLING SUPPLY LINES TO HVAC UNITS		\$43,642.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,114,384.00
ID0000452	14-2 INSTALL SECURITY CAMERA SYSTEM(Dwelling Unit-Exterior (1480)-Other)	INSTALL CAMERA SYSTEM		\$25,000.00
ID0000454	14-5 REPLACE FURNACE FLUES(Dwelling Unit-Interior (1480)-Mechanical)	REPLACE FLUES 30 UNITS		\$15,000.00
ID0000462	14-12/15 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$12,500.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000463	14-13 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00
ID0000464	14-13 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000466	14-16 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	ELEVATOR MODERNIZATION LESS CAR INTERIORS AND CALL STATIONS		\$40,000.00
ID0000467	14-16 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000468	14-16 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000474	14-12/15 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	INSTALL 170 A/C UNITS		\$190,000.00
ID0000476	14-13 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$60,000.00

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ID0000477	14-16 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	INSTALL 50 A/C UNITS		\$40,000.00
ID0000481	14-12/15 REPLACE BACKUP GENERATORS(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	REMOVE AND REPLACE BOTH BACKUP GENERATORS		\$5,000.00
ID0000482	14-13 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000483	14-16 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000490	14-4/7 APARTMENT REHAB PHASE V(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 13 UNITS		\$636,884.00
	EVERETT TOWERS (IL014000003)			\$470,000.00
ID0000455	14-9 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$190,000.00

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ID0000459	14-11 REPLACE APT FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE APARTMENT FLOORS		\$15,000.00
ID0000478	14-18 Rehab Phase 1 (7 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Rehab 7 units		\$100,000.00
ID0000479	14-9 SITEWORK(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE WATER MAINS AND LATERALS		\$90,000.00
ID0000480	14-11 REPLACE A/C SLEEVES(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Mechanical)	REPLACE A/C SLEEVES		\$65,000.00
ID0000492	14-11 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000517	A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00

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	D. B. RAVLIN CENTER (IL014000001)			\$647,625.00
ID0000493	14-1 Replace/Mudjack Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace/Mudjack sidewalks along roadways		\$100,000.00
ID0000494	14-1 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$20,000.00
ID0000497	14-6 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000498	14-6 Replace Storm Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace storm doors		\$50,000.00
ID0000506	14-17 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$110,000.00
ID0000507	14-17 Replace Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace Closet Doors		\$75,000.00

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ID0000510	14-26 Replace Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace closet doors		\$20,000.00
ID0000511	14-29 Sitework(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	Sitework		\$10,000.00
ID0000512	14-10 Elevator Mod(Non-Dwelling Interior (1480)-Other)	Elevator modernization		\$147,625.00
ID0000515	14-6 REPLACE EYEBROWS (Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	REMOVE AND REPLACE SAGGING EYEBROWS OVER EXERIOR DOORS		\$35,000.00
ID0000516	14-10 CAULK WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	RECAULK EXTERIOR AND INTERIOR OF WINDOW SYSTEM		\$65,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$866,884.00
ID0000495	14-2 Blacktop North Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Blacktop North Parking Lots		\$75,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000496	14-4/7 Repave Street Parking Lots & Curbs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Repave street parking lots & curbs		\$150,000.00
ID0000503	14-12/15 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$200,000.00
ID0000504	14-12/15 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000505	14-13 Replace APT Closet Doors(Dwelling Unit-Interior (1480)-Interior Doors)	Replace apartment closet doors		\$75,000.00
ID0000514	14-5 SEALCOAT AND STRIPING(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING/SIGNAGE/SITEWORK/SEALCOAT/STRIPING		\$25,000.00
ID0000523	14-4/7 APARTMENT REHAB PHASE VI(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 22 UNITS		\$186,884.00
ID0000524	14-12/15 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000525	14-13 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000526	14-16 REMOVE AND REPLACE HEATING SUPPLY/RETURN(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING SUPPLY AND RETURN LINES		\$120,000.00
	EVERETT TOWERS (IL014000003)			\$890,546.00
ID0000499	14-9 Rehab Phase 2 (15 units)(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Complete rehab of interior on 15 units		\$250,000.00
ID0000500	14-11 Tuckpoint and Seal(Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuckpoint and seal exterior of building		\$130,000.00
ID0000501	14-11 Replace BLDG Entrance Doors(Non-Dwelling Exterior (1480)-Doors)	Replace entrance doors		\$30,000.00
ID0000502	14-11 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$10,000.00

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Work Statement for Year 5 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000508	14-18 Tuckpoint and Seal(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Tuckpoint and seal		\$100,000.00
ID0000509	14-18 Replace Perimeter Fencing(Non-Dwelling Site Work (1480)-Fencing)	Replace Perimeter Fencing		\$25,000.00
ID0000513	14-9 SITEWORK SEWERS(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE SEWER MAINS AND LATERALS		\$100,000.00
ID0000527	14-18 Rehab Phase 2 (15 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Doors)	Rehab 15 units		\$245,546.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000528	Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000529	A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00

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Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2025(Operations (1406))	\$150,000.00
Contingency 2025(Contract Administration (1480)-Contingency)	\$68,665.00
A&E Service for 2025(Contract Administration (1480)-Other Fees and Costs)	\$412,500.00
Inspection Costs 2025(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2025(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2025(Administration (1410)-Other)	\$121,800.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1 2025	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$772,965.00

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Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2026(Administration (1410)-Other)	\$121,800.00
Operations 2026(Operations (1406))	\$150,000.00
Contingency 2026(Contract Administration (1480)-Contingency)	\$68,665.00

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Work Statement for Year	3 2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2027(Operations (1406))	\$150,000.00
Contingency 2027(Contract Administration (1480)-Contingency)	\$68,665.00
Management Fees 2027(Administration (1410)-Other)	\$121,800.00
Advertising 2027(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Inspection Costs 2027(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2027(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00

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Work Statement for Year	4 2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2028(Administration (1410)-Other)	\$121,800.00
Operations 2028(Operations (1406))	\$150,000.00
Contingency 2028(Contract Administration (1480)-Contingency)	\$68,665.00

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Work Statement for Year	5	2029
Development Number/Name General Description of Major Work Categories		Estimated Cost
Housing Authority Wide		
Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)		\$15,000.00
A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)		\$250,000.00
Advertising 2029(Contract Administration (1480)-Other Fees and Costs)		\$5,000.00
Management Fees 2029(Administration (1410)-Other)		\$121,800.00
Operations 2029(Operations (1406))		\$150,000.00
Contingency 2029(Contract Administration (1480)-Contingency)		\$68,665.00

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Attachment 9.D.

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Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 07/01/2026

Approved By: DIPIETRO, STEVEN

Part I: Summary						
PHA Name : Housing Authority for LaSalle County		Locality (City/County & State)				
PHA Number: IL014		☐ Original 5-Year Plan ☒ Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	D. B. RAVLIN CENTER (IL014000001)	\$1,648,217.00	\$1,012,097.00	\$907,097.00	\$905,239.00	\$642,625.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)	\$2,444,680.00	\$1,040,052.00	\$791,276.00	\$1,072,658.00	\$823,978.00
	EVERETT TOWERS (IL014000003)	\$882,897.00	\$440,748.00	\$265,000.00	\$510,000.00	\$1,026,294.00
	AUTHORITY-WIDE	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00	\$610,465.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	D. B. RAVLIN CENTER (IL014000001)			\$1,648,217.00
ID0000602	14-1 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$290,546.00
ID0000605	14-6 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00
ID0000607	14-17 REPLACE HVAC UNITS(Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REPLACE HVAC UNITS IN APTS AND COMMON AREAS		\$295,000.00
ID0000608	14-17 TUCKPOINT(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	SEAL AND TUCKPOINT BUILDING		\$90,603.00
ID0000609	14-29 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING SOFFITTS GUTTERS AND DOWNSPOUTS		\$75,000.00
ID0000610	14-29 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REPLACE APT STORM AND ENTRANCE DOORS		\$90,000.00

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Work Statement for Year 1 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000611	14-29 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN 18 UNITS		\$60,000.00
ID0000612	14-29 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Tubs and Showers)	REPLACE BATHROOMS 18 UNITS		\$60,000.00
ID0000615	14-2 SITEWORK/TREE REMOVAL(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other)	SITEWORK/TREE REMOVAL		\$17,500.00
ID0000616	14-3 SITEWORK(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE CLOTHS POLES/INSTALL SANITARY CLEANOUTS		\$10,000.00
ID0000618	14-10 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$85,000.00
ID0000620	14-17 ELEVATOR MOD(Non-Dwelling Construction - Mechanical (1480)-Elevator)	UPDATE ELEVATORS (LESS CARS)		\$105,000.00
ID0000621	14-17 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$50,000.00

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Work Statement for Year 1 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000622	14-26 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$50,000.00
ID0000623	14-2 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	REMOVE AND REPLACE WINDOWS AND TRIMS		\$75,000.00
ID0000626	14-26 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS AND SILLS		\$65,000.00
ID0000742	14-1 REMOVE AND REPLACE KITCHEN CABINETS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS AND COUNTERTOPS		\$15,000.00
ID0000754	14-10 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$20,000.00
ID0000758	14-14 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
ID0000762	14-26 REMOVE AND REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000763	14-26 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000764	14-26 TUCKPOINTING(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	TUCKPOINT,RESEAL,CAULK EXTERIOR SURFACES		\$24,568.00
ID0000765	14-29 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS		\$20,000.00
ID0000766	14-29 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$20,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$2,444,680.00
ID0000603	14-2 SITEWORK(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Signage)	LANDSCAPE SIGNAGE SITEWORK PLAY AREA UPGRADES		\$17,500.00
ID0000604	14-5 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000606	14-8 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$60,000.00
ID0000617	14-4/7 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	TREE REMOVAL		\$15,000.00
ID0000624	14-4/7 REPLACE SIDING(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE SIDING AND TRIMS		\$25,000.00
ID0000625	14-4/7 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	REMOVE AND REPLACE WINDOWS AND TRIMS		\$115,000.00
ID0000628	14-4/7 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$20,000.00
ID0000743	14-4/7 SITEWORK/SEWER LATERALS(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE AND REPLACE EXISTING SEWER LATERALS		\$20,000.00
ID0000744	14-8 REMOVE AND REPLACE DOOR LOCKS(Dwelling Unit-Exterior (1480)-Exterior Doors)	REMOVE AND REPLACE ENTRY DOOR LOCKS		\$10,000.00

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Work Statement for Year 1 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000745	14-8 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	INSTALL NEW SECURITY SYSTEM		\$10,000.00
ID0000756	14-12/15 REMOVE AND REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	REMOVE AND REPLACE ROOF		\$82,180.00
ID0000757	14-13 REPLACE APT. DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	REMOVE AND REPLACE EXISTING APARTMENT ENTRY DOORS		\$10,000.00
ID0000759	14-16 BACKUP GENERATOR(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	INSTALL NEW BACKUP GENERATOR		\$10,000.00
ID0000698	14-4/7 APARTMENT REHAB PHASE V(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 13 UNITS		\$1,100,000.00
ID0000695	14-12/15 REPLACE BACKUP GENERATORS(Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator)	REMOVE AND REPLACE BOTH BACKUP GENERATORS		\$650,000.00
	EVERETT TOWERS (IL014000003)			\$882,897.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000619	14-11 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical)	REPLACE ELECTRICAL SWITCHGEAR		\$80,000.00
ID0000752	14-9 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Siding)	REMOVE AND REPLACE EXTERIOR ENTRY DOORS		\$10,000.00
ID0000753	14-9 REPLACE METER SOCKETS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE METER SOCKETS AND ELECTRICAL FEEDS TO UNITS		\$10,000.00
ID0000755	14-11 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$20,000.00
ID0000760	14-18 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Flooring (non routine))	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
ID0000761	14-18 EXTERIOR SIDING/GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE EXTERIOR FINISHES		\$10,000.00
ID0000822	14-9 REBUILD MANA./MAINT. BLD(Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-	REBUILD MANAGEMENT AND MAINTENANCE BUILDING		\$742,897.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape)			
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000581	A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00
ID0000582	Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000583	Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	Advertising		\$5,000.00
ID0000584	Management Fees 2026(Administration (1410)-Other)	Management Fees		\$121,800.00
ID0000585	Operations 2026(Operations (1406))	Operations		\$150,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	D. B. RAVLIN CENTER (IL014000001)			\$1,012,097.00
ID0000553	14-1 SITE ADMINISTRATION INTERIOR (Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Administrative Building)	INTERIOR RENOVATIONS		\$10,000.00
ID0000554	14-1 SITE ADMIN EXTERIOR DOORS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Shop)	REPLACE OVERHEAD DOORS AND OPERATORS, REPLACE EXTERIOR ENTRANCE DOORS		\$10,000.00
ID0000555	14-1 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000557	14-3 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000560	14-6 SITEWORK (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE AND LANDSCAPING		\$15,000.00
ID0000561	14-6 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$100,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000588	14-10 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000589	14-10 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$25,000.00
ID0000597	14-17 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000598	14-17 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000599	14-26 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$20,000.00
ID0000600	14-26 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$20,000.00
ID0000767	14-1 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$15,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000775	14-14 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,040,052.00
ID0000556	14-2 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000558	14-4/7 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Other)	INSTALL WATER CHECK METERS		\$42,552.00
ID0000559	14-5 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$300,000.00
ID0000562	14-8 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$60,000.00
ID0000563	14-8 TUCKPOINT SEAL BUILDINGS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	SEAL AND TUCKPOINT BUILDINGS		\$20,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000565	14-12/15 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION 4 CARS 2 BUILDINGS		\$140,000.00
ID0000566	14-12/15 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 156 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS 2 BUILDINGS		\$100,000.00
ID0000567	14-13 REPLACE HVAC UNITS COMMON AREAS (Non-Dwelling Interior (1480)- Mechanical,Non-Dwelling Interior (1480)-Other)	REPLACE CONDENSING UNITS		\$10,000.00
ID0000568	14-13 REPLACE APPLIANCES(Dwelling Unit-Interior (1480)-Appliances)	REPLACE REFRIGERATORS AND RANGES 59 UNITS		\$40,000.00
ID0000569	14-13 SITEWORK (Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)- Signage)	LANDSCAPING SITEWORK PARKING		\$7,500.00
ID0000578	14-12/15 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non- Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$15,000.00
ID0000580	14-8 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000769	14-5 REPLACE GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE GUTTERS, SOFFIT, AND FASCIA		\$15,000.00
ID0000770	14-8 REPLACE KITCHENS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
	EVERETT TOWERS (IL014000003)			\$440,748.00
ID0000564	14-11 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows)	REPLACE 70 APT WINDOWS ALONG WITH LAUNDRY AND COMMON AREAS		\$125,000.00
ID0000574	14-18 REPAIR INTERIOR SLABS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	REPAIR INTERIOR APARTMENT FLOOR SLABS		\$111,180.00
ID0000587	14-9 SITEWORK GAS LINES(Non-Dwelling Site Work (1480)-Site Utilities,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	REPLACE GAS MAINS AND LATERALS		\$40,000.00
ID0000590	14-11 R/R DOOR KING SYSTEM(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00

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	D. B. RAVLIN CENTER (IL014000001)			\$907,097.00
ID0000629	14-1 APT ENTRANCE DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors)	R/R EXTERIOR DOORS AND STORM DOORS		\$115,000.00
ID0000630	14-1 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$300,000.00
ID0000634	14-3 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000635	14-3 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	APARTMENT MODERNIZATION 6 UNITS		\$152,097.00
ID0000636	14-3 SIGNAGE(Non-Dwelling Site Work (1480)-Signage)	REPLACE SIGNAGE		\$15,000.00
ID0000640	14-6 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$7,500.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000641	14-6 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical)	APARTMENT MODERNIZATION 6 UNITS		\$90,000.00
ID0000647	14-26 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$127,500.00
ID0000653	14-14 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000774	14-14 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
ID0000777	14-17 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$20,000.00
ID0000792	14-10 R/R EXTERIOR ENTRYWAYS(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE EXISTING STOREFRONT GLASS AT ENTRYWAYS AND INSTALL NEW. REMOVE AND REPLACES DOORS		\$10,000.00
ID0000801	14-6 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOF		\$15,000.00

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ID0000812	14-3 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$15,000.00
ID0000819	14-1 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$791,276.00
ID0000631	14-2 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$5,000.00
ID0000632	14-2 APARTMENT REHAB PHASE 2(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 5 UNITS		\$200,000.00
ID0000633	14-2 REPLACE BUILDING EXTERIOR SIDING(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITS, GUTTERS, DOWNSPOUTS		\$20,000.00
ID0000639	14-5 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 10 UNITS		\$290,000.00

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ID0000642	14-8 APARTMENT REHAB PHASE 3(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 6 UNITS		\$50,000.00
ID0000644	14-12/15 REPLACE BUILDING ENTRANCE DOORS(Non-Dwelling Exterior (1480)-Doors)	REPLACE ENTRANCE DOORS 4		\$25,000.00
ID0000645	14-16 SITEWORK(Non-Dwelling Site Work (1480)-Landscape)	LANDSCAPING SITEWORK		\$19,568.00
ID0000648	14-13 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	COMPLETE ELEVATOR RENOVATION		\$76,708.00
ID0000649	14-5 SITEWORK(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SITEWORK SIGNAGE/PARKING/SEAL/STRIPE/ LANDSCAPING		\$15,000.00
ID0000654	14-16 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$20,000.00
ID0000786	14-13 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00

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ID0000789	14-13 REMOVE AND REPLACE COMMON AREA FLOORING(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REMOVE AND REPLACE FLOORING IN ALL COMMON AREAS		\$10,000.00
ID0000804	14-8 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000806	14-5 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$15,000.00
ID0000810	14-4/7 REPLACE ROOFS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	REMOVE AND REPLACE ROOF		\$10,000.00
ID0000815	14-2 REMOVE AND REPLACE KITCHEN CABINETS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Electrical)	REMOVE AND REPLACE KITCHEN CABINETS AND COUNTERTOPS		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$265,000.00
ID0000643	14-9 UTILITY CHECK METERS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	INSTALL UTILITY CHECK METERS		\$20,000.00

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ID0000646	14-18 SITEWORK(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	LANDSCAPING/SIGNAGE/SITEWORK/PARKING AREAS/TREE REMOVAL & REPLACEMENT		\$20,000.00
ID0000650	14-11 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 70 A/C UNITS		\$60,000.00
ID0000651	14-11 ELEVATOR MODERNIZATION(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATOR MODERNIZATION		\$95,000.00
ID0000652	14-9 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000661	14-11 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$15,000.00
ID0000662	14-11 R/R Balcony Doors(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Doors)	Remove and replace Balcony door on each floor		\$5,000.00
ID0000781	14-18 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$20,000.00

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Form HUD-50075.2(4/2008)

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	D. B. RAVLIN CENTER (IL014000001)			\$905,239.00
ID0000663	14-1 APARTMENT REHAB PHASE 4(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 14 UNITS		\$300,000.00
ID0000664	14-3 EXTERIOR RENOVATIONS(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REPLACE SIDING, SOFFITTS, GUTTERS, DOWNSPOUTS		\$40,000.00
ID0000665	14-1 LANDSCAPE SITEWORK(Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other)	REPLACE SIDEWALKS CURBS RAMPS ETS		\$4,000.00
ID0000666	14-1 REPLACE KITCHEN COUNTERS AND SINKS(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	REPLACE KITCHEN COUNTERTOPS AND SINKS.		\$25,000.00
ID0000668	14-3 SECURITY CAMERAS(Non-Dwelling Exterior (1480)-Other)	INSTALL SECURITY CAMERA SYSTEM		\$80,000.00
ID0000671	14-10 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00

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ID0000672	14-10 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$97,501.00
ID0000673	14-10 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000679	14-14 REPLACE SEWER LINES(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REROUTE AND REPLACE SEWER LINES		\$5,528.00
ID0000683	14-17 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000684	14-17 REPLACE DWV AND SUPPLY PIPING(Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing)	REPLACE DRAIN WASTE VENT AND SUPPLY PLUMBING		\$40,000.00
ID0000685	14-17 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$20,000.00
ID0000686	14-29 REPLACE INTERIOR AND CLOSET DOORS (Dwelling Unit-Interior (1480)-Interior Doors)	REPLACE APARTMENT INTERIOR AND CLOSET DOORS		\$20,000.00

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ID0000687	14-29 REPLACE FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE CARPET WITH VINYL PLANK FLOORING		\$45,000.00
ID0000689	14-6 REPLACE EXTERIOR SIDING(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	REPLACE SIDING SOFFITT FASCIA GUTTERS DOWNSPOUTS		\$40,000.00
ID0000699	14-17 REPLACE HEATING SUPPLY LINES(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING AND COOLING SUPPLY LINES TO HVAC UNITS		\$58,210.00
ID0000776	14-14 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	INSTALL NEW SECURITY SYSTEM		\$10,000.00
ID0000778	14-17 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$20,000.00
ID0000793	14-10 REMOVE/REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPALCE KITCHEN CABINETS , COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
ID0000800	14-6 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00

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ID0000813	14-3 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$1,072,658.00
ID0000667	14-2 INSTALL SECURITY CAMERA SYSTEM(Dwelling Unit-Exterior (1480)-Other)	INSTALL CAMERA SYSTEM		\$25,000.00
ID0000669	14-5 REPLACE FURNACE FLUES(Dwelling Unit-Interior (1480)-Mechanical)	REPLACE FLUES 30 UNITS		\$15,000.00
ID0000676	14-12/15 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$12,500.00
ID0000677	14-13 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$20,000.00
ID0000678	14-13 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00

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ID0000680	14-16 ELEVATOR MOD(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	ELEVATOR MODERNIZATION LESS CAR INTERIORS AND CALL STATIONS		\$40,000.00
ID0000681	14-16 SECURITY UPGRADES(Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	ADD CAMERAS TO CAMERA SYSTEM UPDATE HARDWARE		\$30,000.00
ID0000682	14-16 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000688	14-12/15 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	INSTALL 170 A/C UNITS		\$101,180.00
ID0000690	14-13 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	INSTALL 69 A/C UNITS		\$50,000.00
ID0000691	14-16 INSTALL PTAC UNITS(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Appliances)	INSTALL 50 A/C UNITS		\$40,000.00
ID0000696	14-13 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00

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ID0000697	14-16 REPLACE ELECTRICAL SWITCHGEAR(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution)	REPLACE ELECTRICAL SWITCHGEAR		\$10,000.00
ID0000731	14-4/7 APARTMENT REHAB PHASE VI(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 22 UNITS		\$618,978.00
ID0000787	14-13 R/R DOOR KING SYSTEM(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	REMOVE AND REPLACE DOOR BUZZER/INTERCOM SYSTEM		\$10,000.00
ID0000790	14-12/15 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	UPDATE SECURITY SYSTEM COVERAGES		\$20,000.00
ID0000803	14-8 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
ID0000807	14-5 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
ID0000809	14-4/7 SECURITY UPGRADES(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)	ADDITIONAL SECURITY CAMERAS		\$10,000.00

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Work Statement for Year 4 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000816	14-2 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$510,000.00
ID0000670	14-9 APARTMENT REHAB PHASE 1(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 12 UNITS		\$190,000.00
ID0000674	14-11 REPLACE APT FLOORING(Dwelling Unit-Interior (1480)-Flooring (non routine))	REPLACE APARTMENT FLOORS		\$15,000.00
ID0000675	14-11 COMMON AREA IMPROVEMENTS(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	REHAB COMMON AREAS		\$10,000.00
ID0000692	14-18 Rehab Phase 1 (7 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Rehab 7 units		\$100,000.00
ID0000693	14-9 SITEWORK(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE WATER MAINS AND LATERALS		\$90,000.00

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Work Statement for Year 4 2029				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000694	14-11 REPLACE A/C SLEEVES(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Mechanical)	REPLACE A/C SLEEVES		\$65,000.00
ID0000700	14-11 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000782	14-18 REPLACE WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	REMOVE AND REPLACE WINDOWS		\$20,000.00
ID0000796	14-9 REMOVE AND REPLACE KITCHEN CABINETS/COUNTERTOPS(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing)	REMOVE AND REPLACE KITCHEN CABINETS, COUNTERTOPS, SINKS, FAUCETS		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00
ID0000736	Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	Inspection cost		\$15,000.00
ID0000737	A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	A&E Service		\$250,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	D. B. RAVLIN CENTER (IL014000001)			\$642,625.00
ID0000707	14-1 Replace/Mudjack Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace/Mudjack sidewalks along roadways		\$100,000.00
ID0000708	14-1 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$20,000.00
ID0000711	14-6 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000712	14-6 Replace Storm Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace storm doors		\$50,000.00
ID0000720	14-17 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$110,000.00
ID0000725	14-29 Sitework(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	Sitework		\$20,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000726	14-10 Elevator Mod(Non-Dwelling Interior (1480)-Other)	Elevator modernization		\$147,625.00
ID0000729	14-6 REPLACE EYEBROWS (Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	REMOVE AND REPLACE SAGGING EYEBROWS OVER EXERIOR DOORS		\$35,000.00
ID0000730	14-10 CAULK WINDOWS(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	RECAULK EXTERIOR AND INTERIOR OF WINDOW SYSTEM		\$65,000.00
ID0000779	14-17 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$20,000.00
ID0000785	14-26 TUCKPOINTING(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	TUCKPOINT,RESEAL,CAULK EXTERIOR SURFACES		\$20,000.00
ID0000794	14-10 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000805	14-6 EXTERIOR SIDING/GUTTERS/SOFFIT/FASCIA(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	REMOVE AND REPLACE EXTERIOR FINISHES		\$15,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000814	14-3 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
	ROBERT L. HUGHETT TOWERS II (IL014000002)			\$823,978.00
ID0000709	14-2 Blacktop North Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Blacktop North Parking Lots		\$75,000.00
ID0000710	14-4/7 Repave Street Parking Lots & Curbs(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Repave street parking lots & curbs		\$150,000.00
ID0000717	14-12/15 Replace Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances		\$200,000.00
ID0000718	14-12/15 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$15,000.00
ID0000728	14-5 SEALCOAT AND STRIPING(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	LANDSCAPING/SIGNAGE/SITEWORK/SEALCOAT/STRIPING		\$25,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000732	14-12/15 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000733	14-13 SEALCOAT AND STRIPE PARKING LOT(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Signage)	SEALCOAT AND STRIPE PARKING LOT		\$10,000.00
ID0000734	14-16 REMOVE AND REPLACE HEATING SUPPLY/RETURN(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)	REMOVE AND REPLACE HEATING SUPPLY AND RETURN LINES		\$120,000.00
ID0000788	14-13 R/R Door Security to Common Areas(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)	Remove and Replace door security fob systems on main entry doors		\$10,000.00
ID0000802	14-8 REPLACE EXTERIOR DOORS(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Siding)	REMOVE AND REPLACE EXTERIOR ENTRY DOORS		\$10,000.00
ID0000808	14-5 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
ID0000811	14-4/7 APARTMENT REHAB PHASE VII(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT MODERNIZATION 7 UNITS		\$168,978.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000817	14-2 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$15,000.00
	EVERETT TOWERS (IL014000003)			\$1,026,294.00
ID0000713	14-9 Rehab Phase 2 (15 units)(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Complete rehab of interior on 15 units		\$250,000.00
ID0000714	14-11 Tuckpoint and Seal(Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuckpoint and seal exterior of building		\$130,000.00
ID0000715	14-11 Replace BLDG Entrance Doors(Non-Dwelling Exterior (1480)-Doors)	Replace entrance doors		\$30,000.00
ID0000716	14-11 Dumpster Surround(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Dumpster Surround		\$10,000.00
ID0000722	14-18 Tuckpoint and Seal(Dwelling Unit-Exterior (1480)-Tuck-Pointing)	Tuckpoint and seal		\$100,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000723	14-18 Replace Perimeter Fencing(Non-Dwelling Site Work (1480)-Fencing)	Replace Perimeter Fencing		\$35,000.00
ID0000727	14-9 SITEWORK SEWERS(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities)	REPLACE SEWER MAINS AND LATERALS		\$100,000.00
ID0000735	14-18 Rehab Phase 2 (15 Units)(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Interior Doors)	Rehab 15 units		\$260,114.00
ID0000783	14-18 SITEWORK/SEWER LATERALS(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	REMOVE AND REPLACE EXISTING SEWER LATERALS		\$91,180.00
ID0000798	14-9 REPLACE ROOF(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	REMOVE AND REPLACE ROOFING		\$10,000.00
ID0000799	14-9 REPLACE BATHROOMS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REMOVE AND REPLACE ALL BATHROOM FIXTURES AND UPDATE FINISHES		\$10,000.00
	AUTHORITY-WIDE (NAWASD)			\$610,465.00

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Work Statement for Year 1	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
A&E Service for 2026(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2026(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2026(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2026(Administration (1410)-Other)	\$121,800.00
Operations 2026(Operations (1406))	\$150,000.00
Contingency 2026(Contract Administration (1480)-Contingency)	\$68,665.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1 2026	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$610,465.00

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Work Statement for Year 2	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations 2027(Operations (1406))	\$150,000.00
Contingency 2027(Contract Administration (1480)-Contingency)	\$68,665.00
Management Fees 2027(Administration (1410)-Other)	\$121,800.00
Advertising 2027(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Inspection Costs 2027(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2027(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00

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Work Statement for Year 2 2027	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$610,465.00

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Work Statement for Year 3 2028	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
A&E Service for 2028(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2028(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2028(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2028(Administration (1410)-Other)	\$121,800.00
Operations 2028(Operations (1406))	\$150,000.00
Contingency 2028(Contract Administration (1480)-Contingency)	\$68,665.00

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Work Statement for Year 4 2029	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Inspection Costs 2029(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
A&E Service for 2029(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Advertising 2029(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2029(Administration (1410)-Other)	\$121,800.00
Operations 2029(Operations (1406))	\$150,000.00
Contingency 2029(Contract Administration (1480)-Contingency)	\$68,665.00

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Work Statement for Year 4 2029	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal of Estimated Cost	\$610,465.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2030
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Contingency 2030(Contract Administration (1480)-Contingency)	\$68,665.00
Operations 2030(Operations (1406))	\$150,000.00
A&E Service for 2030(Contract Administration (1480)-Other Fees and Costs)	\$250,000.00
Inspection Costs 2030(Contract Administration (1480)-Other Fees and Costs)	\$15,000.00
Advertising 2030(Contract Administration (1480)-Other Fees and Costs)	\$5,000.00
Management Fees 2030(Administration (1410)-Other)	\$121,800.00

Form HUD-50075.2(4/2008)

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan or
State Consolidated Plan
(All PHAs)**

U. S Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 09/30/2027

**Certification by State or Local Official of PHA Plans
Consistency with the Consolidated Plan or State Consolidated Plan**

I, Kristin L. Faust, the Executive Director, IHDA
Official's Name *Official's Title*

certify that the 5-Year PHA Plan for fiscal years 2026-2030 and/or Annual PHA Plan for fiscal
year 2026 of the IL014 - Housing Authority for LaSalle County is consistent with the
PHA Name

Consolidated Plan or State Consolidated Plan including any applicable fair housing goals or strategies
to:

State of Illinois

Local Jurisdiction Name

pursuant to 24 CFR Part 91 and 24 CFR Part 903.15.

Provide a description of how the PHA Plan's contents are consistent with the Consolidated Plan or State
Consolidated Plan.

The Housing Authority for LaSalle County has reviewed the State Consolidated Plan and the PHA's 5-year Plan 2025-2029 and Annual Plan are consistent and in compliance with the State Plan in continuing to provide affordable housing in general and specifically Goals 1, 3, 11: The PHA Annual plan and 5-year plan provide for: 1) Preservation and maintenance of the availability of affordable housing through rehabilitation of existing housing stock which HALC continues to do through its modernization of units each year; 3) Increasing the supply of decent, safe and sanitary affordable housing for extremely low-income households by HALC continuing to work with developers where feasible using project-based vouchers (PBV); 11) HALC has and continues to work with local homeless shelters to rapidly rehouse homeless individuals and families in affordable housing. Additionally, HALC is committed to working with agencies on providing housing to special populations (persons with disabilities, veterans, VAWA) and will actively partner with developers for special needs housing such as Section 811.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

Name of Authorized Official: Kristin L. Faust	Title: Executive Director, IHDA
Signature:	Date:

This information is collected to ensure consistency with the consolidated plan or state consolidated plan.

Public reporting burden for this information collection is estimated to average 0.16 hours per year per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to the Reports Management Officer, REE, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0226. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Certifications of Compliance with PHA Plan and Related Regulations (Standard, Troubled, HCV-Only, and High Performer PHAs)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 09/30/2027

PHA Certifications of Compliance with PHA Plan, Civil Rights, and Related Laws and Regulations including PHA Plan Elements that Have Changed

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan, hereinafter referred to as "the Plan," of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the PHA fiscal year beginning 07/2026, in which the PHA receives assistance under 42 U.S.C. 1437f and/or 1437g in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located (24 CFR § 91.2).
2. The Plan contains a signed certification by the appropriate State or local official (form HUD-50077-SL) that the Plan is consistent with the applicable Consolidated Plan, which includes any applicable fair housing goals or strategies, for the PHA's jurisdiction and a description of the way the PHA Plan is consistent with the applicable Consolidated Plan (24 CFR §§ 91.2, 91.225, 91.325, and 91.425).
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Plan, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and considered the recommendations of the Resident Advisory Board (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the way the Plan addresses these recommendations.
4. The PHA provides assurance as part of this certification that:
 - i. The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - ii. The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - iii. The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours. Where possible, PHAs should make documents available electronically, for public inspection upon request.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment. The PHA ensured all notices and meetings provided effective communication with persons with disabilities and further provided meaningful language access for persons with Limited English Proficiency (LEP).
6. The PHA certifies that it will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d-4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Title II of the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), the Violence Against Women Act (34 U.S.C. § 12291 et seq.), and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of all HUD programs. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act, the Violence Against Women Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of all HUD programs.
7. The PHA will affirmatively further fair housing, in compliance with the Fair Housing Act, 24 CFR § 5.150 et seq., 24 CFR § 903.7(o), and 24 CFR § 903.15, which means that it will take meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics. Specifically, affirmatively furthering fair housing means taking meaningful actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living

patterns, transforming racially or ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws (24 CFR § 5.151). Pursuant to 24 CFR § 903.15(c)(2), a PHA's policies should be designed to reduce the concentration of tenants and other assisted persons by race, national origin, and disability. PHA policies should include affirmative steps stated in 24 CFR § 903.15(c)(2)(i) and 24 CFR § 903.15(c)(2)(ii). Furthermore, under 24 CFR § 903.7(o), a PHA must submit a civil rights certification with its Annual and 5-year PHA Plans, except for qualified PHAs who submit the Form HUD-50077-CR as a standalone document. The PHA certifies that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing.

8. For PHA Plans that include a policy for site-based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module and/or its successor system: the Housing Information Portal (HIP) in an accurate, complete and timely manner (as specified in PIH Notice 2011-65);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of a site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such a waiting list is consistent with affirmatively furthering fair housing; and
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR 903.7(o)(1).
9. The PHA will comply with the prohibitions against discrimination based on age pursuant to the Age Discrimination Act of 1975.
10. In accordance with the Fair Housing Act, the PHA will not base a determination of eligibility for housing on marital status and will not otherwise discriminate because of sex.
11. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, 'Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped' for people with physical disabilities.
12. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
13. The PHA will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implement the regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 2 CFR 200.302 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Financial Assistance, including but not limited to submitting the assurances required under 24 CFR §§ 1.5, 3.115, 8.50, and 107.25 by submitting an SF-424, including the required assurances in SF-424B or D, as applicable.
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to always be available at all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary

business office of the PHA and, where possible, should be made available for public inspection in an electronic format.

22. The PHA certifies that it is following all applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Housing Authority for LaSalle County

PHA Name

IL014

PHA Number/HA Code

X Annual PHA Plan for Fiscal Year **2026**

 5-Year PHA Plan for Fiscal Years 20-20

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802)

Name of Executive Director: MR Ed Biggins		Name of Board Chairman: Mr. Michael Crowley	
Signature:	Date:	Signature:	Date:

This information is collected to ensure compliance with PHA Plan, Civil Rights, and related laws and regulations including PHA plan elements that have changed.

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Form identification: *IL014-Housing Authority for LaSalle County form HUD-50077-ST-HCV-HP (Form ID -2932) for CY 2026 printed by Ed Biggins in HUD Secure Systems/Public Housing Portal at 09/11/2026 10:40AM EST*

Challenged Elements

Pending

526 E. NORRIS DRIVE P.O. Box 782
OTTAWA, IL 61350
www.halc.org



PHONE: (815) 434-0380 (866) 885-6683
FAX: (815) 434-2421
TDD: (815) 434-0929

CERTIFICATE OF RESOLUTION

RESOLUTION NO. TBD



THE HOUSING AUTHORITY FOR LASALLE COUNTY IS AN EQUAL OPPORTUNITY PROVIDER AND EMPLOYER

Protections for Victims of Domestic Violence, Dating Violence, Sexual Assault or Stalking

When should I receive this form? A covered housing provider must provide a copy of the Notice of Occupancy Rights Under The Violence Against Women Act (Form HUD-5380) and the Certification of Domestic Violence, Dating Violence, Sexual Assault, or Stalking (Form HUD-5382) when you are admitted as a tenant, when you receive an eviction or termination notice and prior to termination of tenancy, or when you are denied as an applicant. A covered housing provider may provide these forms at additional times.

What is the Violence Against Women Act (“VAWA”)? This notice describes protections that may apply to you as an applicant or a tenant under a housing program covered by a federal law called the Violence Against Women Act (“VAWA”). VAWA provides housing protections for victims of domestic violence, dating violence, sexual assault or stalking. VAWA protections must be in leases and other program documents, as applicable. VAWA protections may be raised at any time. You do not need to know the type or name of the program you are participating in or applying to in order to seek VAWA protections.

What if I require this information in a language other than English? To read this information in Spanish or another language, please contact
Housing Authority for LaSalle County at (815)434-0380 or go to
www.halc.org. You can read translated VAWA forms at
https://www.hud.gov/program_offices/administration/hudclips/forms/hud5a#4. If you speak or read in a language other than English, your covered housing provider must give you language assistance regarding your VAWA protections (for example, oral interpretation and/or written translation).

What do the words in this notice mean?

- *VAWA violence/abuse* means one or more incidents of domestic violence, dating violence, sexual assault, or stalking.
- *Victim* means any victim of *VAWA violence/abuse*.
- *Affiliated person* means the tenant’s spouse, parent, sibling, or child; or any individual, tenant, or lawful occupant living in the tenant’s household; or anyone for whom the tenant acts as parent/guardian.
- *Covered housing program*¹ includes the following HUD programs:
 - Public Housing
 - Tenant-based vouchers (TBV, also known as Housing Choice Vouchers or HCV) and Project-based Vouchers (PBV) Section 8 programs
 - Section 8 Project-Based Rental Assistance (PBRA)
 - Section 8 Moderate Rehabilitation Single Room Occupancy
 - Section 202 Supportive Housing for the Elderly
 - Section 811 Supportive Housing for Persons with Disabilities
 - Section 221(d)(3)/(d)(5) Multifamily Rental Housing
 - Section 236 Multifamily Rental Housing
 - Housing Opportunities for Persons With AIDS (HOPWA) program
 - HOME Investment Partnerships (HOME) program
 - The Housing Trust Fund
 - Emergency Solutions Grants (ESG) program
 - Continuum of Care program
 - Rural Housing Stability Assistance program
- *Covered housing provider* means the individual or entity under a covered housing program that is responsible for providing or overseeing the VAWA protection in a specific situation. The covered housing provider may be a public housing agency, project sponsor, housing owner, mortgagor, housing manager, State or local government, public agency, or a nonprofit or for-profit organization as the lessor.

¹ For information about non-HUD covered housing programs under VAWA, see Interagency Statement on the Violence Against Women Act’s Housing Provisions at <https://www.hud.gov/sites/dfiles/PA/documents/InteragencyVAWAHousingStmnt092024.pdf>.

What if I am an applicant under a program covered by VAWA? You can't be denied housing, housing assistance, or homeless assistance covered by VAWA just because you (or a household member) are or were a victim or just because of problems you (or a household member) had as a direct result of being or having been a victim. For example, if you have a poor rental or credit history or a criminal record, and that history or record is the direct result of you being a victim of VAWA abuse/violence, that history or record cannot be used as a reason to deny you housing or homeless assistance covered by VAWA.

What if I am a tenant under a program covered by VAWA? You cannot lose housing, housing assistance, or homeless assistance covered by VAWA or be evicted just because you (or a household member) are or were a victim of VAWA violence/abuse. You also cannot lose housing, housing assistance, or homeless assistance covered by VAWA or be evicted just because of problems that you (or a household member) have as a direct result of being or having been a victim. For example, if you are a victim of VAWA abuse/violence that directly results in repeated noise complaints and damage to the property, neither the noise complaints nor property damage can be used as a reason for evicting you from housing covered by VAWA. You also cannot be evicted or removed from housing, housing assistance, or homeless assistance covered by VAWA because of someone else's criminal actions that are directly related to VAWA abuse/violence against you, a household member, or another affiliated person.

How can tenants request an emergency transfer? Victims of VAWA violence/abuse have the right to request an emergency transfer from their current unit to another unit for safety reasons related to the VAWA violence/abuse. An emergency transfer cannot be guaranteed, but you can request an emergency transfer when:

1. You (or a household member) are a victim of VAWA violence/abuse;
2. You expressly request the emergency transfer; **AND**
3. **EITHER**
 - a. you reasonably believe that there is a threat of imminent harm from further violence, including trauma, if you (or a household member) stay in the same dwelling unit; **OR**
 - b. if you (or a household member) are a victim of sexual assault, either you reasonably believe that there is a threat of imminent harm from further violence, including trauma, if you (or a household member) were to stay in the unit, or the sexual assault occurred on the premises and you request an emergency transfer within 90 days (including holidays and weekend days) of when that assault occurred.

You can request an emergency transfer even if you are not lease compliant, for example if you owe rent. If you request an emergency transfer, your request, the information you provided to make the request, and your new unit's location must be kept strictly confidential by the covered housing provider. The covered housing provider is required to maintain a VAWA emergency transfer plan and make it available to you upon request. To request an emergency transfer or to read the covered housing provider's VAWA emergency transfer plan, go to www.halc.org

. The VAWA emergency transfer plan includes information about what the covered housing provider does to make sure your address and other relevant information are not disclosed to your perpetrator.

Can the perpetrator be evicted or removed from my lease? Depending on your specific situation, your covered housing provider may be able to divide the lease to evict just the perpetrator. This is called "lease bifurcation."

What happens if the lease bifurcation ends up removing the perpetrator who was the only tenant who qualified for the housing or assistance? In this situation, the covered housing provider must provide you and other remaining household members an opportunity to establish eligibility or to find other housing. If you cannot or don't want to establish eligibility, then the covered housing provider must give you a reasonable time to move or establish eligibility for another covered housing program. This amount of time varies, depending on the covered housing program involved. The table below shows the reasonable time provided under each covered housing programs with HUD. Timeframes for covered housing programs operated by other agencies are determined by those agencies.

Covered Housing Program(s)	Reasonable Time for Remaining Household Members to Continue to Receive Assistance, Establish Eligibility, or Move.
HOME and Housing Trust Fund, Continuum of Care Program (except for permanent supportive housing), ESG program, Section 221(d)(3) Program, Section 221(d)(5) Program, Rural Housing Stability Assistance Program	Because these programs do not provide housing or assistance based on just one person's status or characteristics, the remaining tenant(s), or family member(s) in the CoC program, can keep receiving assistance or living in the assisted housing as applicable.
Permanent supportive housing funded by the Continuum of Care Program	The remaining household member(s) can receive rental assistance until expiration of the lease that is in effect when the qualifying member is evicted.
Housing Choice Voucher, Project-based Voucher, and Public Housing programs (for Special Purpose Vouchers (e.g., HUD-VASH, FUP, FYI, etc.), see also program specific guidance)	If the person removed was the only tenant who established eligible citizenship/immigration status, the remaining household member(s) must be given 30 calendar days from the date of the lease bifurcation to establish program eligibility or find alternative housing. For HUD-VASH, if the veteran is removed, the remaining family member(s) can keep receiving assistance or living in the assisted housing as applicable. If the veteran was the only tenant who established eligible citizenship/immigration status, the remaining household member(s) must be given 30 calendar days to establish program eligibility or find alternative housing.
Section 202/811 PRAC and SPRAC	The remaining household member(s) must be given 90 calendar days from the date of the lease bifurcation or until the lease expires, whichever is first, to establish program eligibility or find alternative housing.
Section 202/8	The remaining household member(s) must be given 90 calendar days from the date of the lease bifurcation or when the lease expires, whichever is first, to establish program eligibility or find alternative housing. If the person removed was the only tenant who established eligible citizenship/immigration status, the remaining household member(s) must be given 30 calendar days from the date of the lease bifurcation to establish program eligibility or find alternative housing.
Section 236 (including RAP); Project-based Section 8 and Mod Rehab/SRO	The remaining household member(s) must be given 30 calendar days from the date of the lease bifurcation to establish program eligibility or find alternative housing.
HOPWA	The remaining household member(s) must be given no less than 90 calendar days, and not more than one year, from the date of the lease bifurcation to establish program eligibility or find alternative housing. The date is set by the HOPWA Grantee or Project Sponsor.

Are there any reasons that I can be evicted or lose assistance? VAWA does not prevent you from being evicted or losing assistance for a lease violation, program violation, or violation of other requirements that are not due to the VAWA violence/abuse committed against you or an affiliated person. However, a covered housing provider cannot be stricter with you than with other tenants, just because you or an affiliated person experienced VAWA abuse/violence. VAWA also will not prevent eviction, termination, or removal if other tenants or housing staff are shown to be in immediate, physical danger that could lead to serious bodily harm or death if you are not evicted or removed from assistance. **But only if no other action can be taken to reduce or eliminate the threat** should a covered housing provider evict you or end your assistance, if the VAWA abuse/violence happens to you or an affiliated person. A covered housing provider must provide a copy of the Notice of Occupancy Rights Under The Violence Against Women Act (Form HUD-5380) and the Certification of Domestic Violence, Dating Violence, Sexual Assault, or Stalking (Form HUD-5382) when you receive an eviction or termination notice and prior to termination of tenancy.

What do I need to document that I am a victim of VAWA abuse/violence? If you ask for VAWA protection, the covered housing provider may request documentation showing that you (or a household member) are a victim. BUT the covered housing provider must make this request in writing and must give you at least 14 business days (weekends and holidays do not count) to respond, and you are free to choose any one of the following:

1. A self-certification form (for example, Form-HUD 5382), which the covered housing provider must give you along with this notice. Either you can fill out the form or someone else can complete it for you;
2. A statement from a victim/survivor service provider, attorney, mental health professional or medical professional who has helped you address incidents of VAWA violence/abuse. The professional must state “under penalty of perjury” that he/she/they believes that the incidents of VAWA violence/abuse are real and covered by VAWA. Both you and the professional must sign the statement;
3. A police, administrative, or court record (such as a protective order) that shows you (or a household member) were a victim of VAWA violence/abuse; OR
4. If allowed by your covered housing provider, any other statement or evidence provided by you.

It is your choice which documentation to provide and the covered housing provider must accept any one of the above as documentation. The covered housing provider is prohibited from seeking additional documentation of victim status or requiring more than one of these types of documentation, unless the covered housing provider receives conflicting information about the VAWA violence/abuse.

If you do not provide one of these types of documentation by the deadline, the covered housing provider does not have to provide the VAWA protections you requested. If the documentation received by the covered housing provider contains conflicting information about the VAWA violence/abuse, the covered housing provider may require you to provide additional documentation from the list above, but the covered housing provider must give you another 30 calendar days to do so.

Will my information be kept confidential? If you share information with a covered housing provider about why you need VAWA protections, the covered housing provider must keep the information you share strictly confidential. This information should be securely and separately kept from your other tenant files. No one who works for your covered housing provider will have access to this information, unless there is a reason that specifically calls for them to access this information, your covered housing provider explicitly authorizes their access for that reason, and that authorization is consistent with applicable law.

Your information **will not be disclosed** to anyone else or put in a database shared with anyone else, except in the following situations:

1. If you give the covered housing provider written permission to share the information for a limited time;
2. If the covered housing provider needs to use that information in an eviction proceeding or hearing; or
3. If other applicable law requires the covered housing provider to share the information.

How do other laws apply? VAWA does not limit the covered housing provider's duty to honor court orders about access to or control of the property, or civil protection orders issued to protect a victim of VAWA abuse/violence.

Additionally, VAWA does not limit the covered housing provider's duty to comply with a court order with respect to the distribution or possession of property among household members during a family break up. The covered housing provider must follow all applicable fair housing and civil rights requirements.

Can I request a reasonable accommodation? If you have a disability, your covered housing provider must provide reasonable accommodations to rules, policies, practices, or services that may be necessary to allow you to equally benefit from VAWA protections (for example, giving you more time to submit documents or assistance with filling out forms). You may request a reasonable accommodation at any time, even for the first time during an eviction. If a provider is denying a specific reasonable accommodation because it is not reasonable, your covered housing provider must first engage in the interactive process with you to identify possible alternative accommodations. To request a reasonable accommodation, please contact Housing Authority for LaSalle County at (815)434-0380. Your covered housing provider must also ensure effective communication with individuals with disabilities.

Have your protections under VAWA been denied? If you believe that the covered housing provider has violated these rights, you may seek help by contacting Housing Authority for LaSalle County at (815)434-0380.

You can also find additional information on filing VAWA complaints at <https://www.hud.gov/VAWA> and https://www.hud.gov/program_offices/fair_housing_equal_opp/VAWA. To file a VAWA complaint, visit <https://www.hud.gov/fairhousing/fileacomplaint>.

Need further help?

- ° For additional information on VAWA and to find help in your area, visit <https://www.hud.gov/vawa>.
- ° To talk with a housing advocate, contact the Director of Occupancy at (815)434-0380 Ext. 232.

Public reporting burden for this collection of information is estimated to range from 45 to 90 minutes per each covered housing provider's response, depending on the program. This includes time to print and distribute the form. Comments concerning the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, QDAM, Department of Housing and Urban Development, 451 7th Street, SW, Washington, D.C. 20410. This notice is required for covered housing programs under section 41411 of VAWA and 24 CFR 5.2003. Covered housing providers must give this notice to applicants and tenants to inform them of the VAWA protections as specified in section 41411(d)(2). This is a model notice, and no information is being collected. A Federal agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget control number.

**CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE,
SEXUAL ASSAULT, OR STALKING**

Confidentiality Note: Any personal information you share in this form will be maintained by your covered housing provider according to the confidentiality provisions below.

Purpose of Form: If you are a tenant of or applicant for housing assisted under a covered housing program, or if you are applying for or receiving transitional housing or rental assistance under a covered housing program, and ask for protection under the Violence Against Women Act ("VAWA"), you may use this form to comply with a covered housing provider's request for written documentation of your status as a "victim". This form is accompanied by a "Notice of Occupancy Rights Under the Violence Against Women Act," Form HUD-5380.

VAWA protects individuals and families regardless of a victim's age, sex, or marital status.

You are not expected **and cannot be asked or required** to claim, document, or prove victim status or VAWA violence/abuse other than as stated in "Notice of Occupancy Rights Under the Violence Against Women Act," Form HUD-5380.

This form is **one of your available options** for responding to a covered housing provider's written request for documentation of victim status or the incident(s) of VAWA violence/abuse. If you choose, you may submit one of the types of third-party documentation described in Form HUD-5380, in the section titled, "What do I need to document that I am a victim?". Your covered housing provider must give you at least 14 business days (weekends and holidays do not count) to respond to their written request for this documentation.

Will my information be kept confidential? Whenever you ask for or about VAWA protections, your covered housing provider must keep any information you provide about the VAWA violence/abuse or the fact you (or a household member) are a victim, including the information on this form, strictly confidential. This information should be securely and separately kept from your other tenant files. This information can only be accessed by an employee/agent of your covered housing provider if (1) access is required for a specific reason, (2) your covered housing provider explicitly authorizes that person's access for that reason, **and** (3) the authorization complies with applicable law. This information will not be given to anyone else or put in a database shared with anyone else, unless your covered housing provider (1) gets your written permission to do so for a limited time, (2) is required to do so as part of an eviction or termination hearing, **or** (3) is required to do so by law.

In addition, your covered housing provider must keep your address strictly confidential to ensure that it is not disclosed to a person who committed or threatened to commit VAWA violence/abuse against you (or a household member).

What if I require this information in a language other than English? To read this in Spanish or another language, please contact

Housing Authority for LaSalle County at (815)434-0380

or go to

www.halc.org

. You can read translated VAWA forms at

https://www.hud.gov/program_offices/administration/hudclips/forms/hud5a#4. If you speak or read in a language other than English, your covered housing provider must give you language assistance regarding your VAWA protections (for example, oral interpretation and/or written translation).

Can I request a reasonable accommodation? If you have a disability, your covered housing provider must provide reasonable accommodations to rules, policies, practices, or services that may be necessary to allow you to equally benefit from VAWA protections (for example, giving you more time to submit documents or assistance with filling out forms). You may request a reasonable accommodation at any time, even for the first time during an eviction. If a provider is denying a specific reasonable accommodation because it is not reasonable, your covered housing provider must first engage in the interactive process with you to identify possible alternative accommodations. Your covered housing provider must also ensure effective communication with individuals with disabilities.

Need further help? For additional information on VAWA and to find help in your area, visit <https://www.hud.gov/vawa>. To speak with a housing advocate, contact the Director of Occupancy at (815)434-0380 Ext. 232 .

TO BE COMPLETED BY OR ON BEHALF OF THE VICTIM OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

1. Name(s) of victim(s): _____

2. Your name (if different from victim's): _____

3. Name(s) of other member(s) of the household: _____

4. Name of the perpetrator (if known and can be safely disclosed): _____

5. What is the safest and most secure way to contact you? (You may choose more than one.)

If any contact information changes or is no longer a safe contact method, notify your covered housing provider.

☐ Phone Phone Number: _____

Safe to receive a voicemail: ☐ Yes ☐ No

☐ E-mail E-mail Address: _____

Safe to receive an email: ☐ Yes ☐ No

☐ Mail Mailing Address: _____

Safe to receive mail from your housing provider: ☐ Yes ☐ No

☐ Other Please List: _____

6. Anything else your housing provider should know to safely communicate with you?

EMERGENCY TRANSFER REQUEST FOR VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Confidentiality Note: Any personal information you share in this form will be maintained by your covered housing provider according to the confidentiality provisions below.

Purpose of Form: If you are a tenant of housing assisted under a covered housing program, or if you are receiving transitional housing or rental assistance under a covered housing program, you may use this form to request an emergency transfer and certify that you qualify for an emergency transfer under the Violence Against Women Act (“VAWA”). This form refers to domestic violence, dating violence, sexual assault, or stalking as “VAWA violence/abuse.”

VAWA protects individuals and families regardless of a victim’s age, sex, or marital status.

You may request an emergency transfer when:

1. You (or a household member) are a victim of VAWA violence/abuse;
2. You expressly request the emergency transfer; **AND**
3. **EITHER**
 - a. you reasonably believe that there is a threat of imminent harm from further violence, including trauma, if you (or a household member) stay in the same dwelling unit; **or**
 - b. if you (or a household member) are a victim of sexual assault, either you reasonably believe there is a threat of imminent harm from further violence, including trauma, if you (or a household member) stay in the unit, or the sexual assault occurred on the premises and you request an emergency transfer within 90 days (including holidays and weekend days) of when that assault occurred.

A covered housing provider, in response to an emergency transfer request, should not evaluate whether you are in good standing as part of the assessment or provision of an emergency transfer. Whether or not you are in good standing does not impact your ability to request an emergency transfer under VAWA.

However, submitting this form does not necessarily mean that you will receive an emergency transfer. See your covered housing provider’s VAWA Emergency Transfer Plan for more information about VAWA emergency transfers and see “Notice of Occupancy Rights Under the Violence Against Women Act,” Form HUD-5380, for additional housing rights you may be entitled to.

Am I required to submit any documentation to my covered housing provider? Your covered housing provider may request documentation proving that you, or a household member, are a victim of VAWA violence/abuse, in addition to completing this emergency transfer request form. The request can be met by completing and submitting the VAWA Self-certification Form (Form HUD-5382), unless the covered housing provider receives conflicting information about the VAWA violence/abuse. If you have third-party documentation that demonstrates why you are eligible for an emergency transfer, you may, instead, choose to submit that documentation to your covered housing provider. See “Notice of Occupancy Rights Under the Violence Against Women Act,” Form HUD-5380, for more information.

Will my information be kept confidential? Whenever you ask for or about VAWA protections, your covered housing provider must keep any information you provide about the VAWA violence/abuse or the fact you (or a household member) are a victim, including the information on this form, strictly confidential. This information should be securely and separately kept from your other tenant files. This information can only be accessed by an employee/agent of your covered housing provider if (1) access is required for a specific reason, (2) your covered housing provider explicitly authorizes that person’s access for that reason, **and** (3) the authorization complies with applicable law. This information will not be given to anyone else or put in a database shared with anyone else, unless your covered housing provider (1) gets your written permission to do so for a limited time, (2) is required to do so as part of an eviction or termination hearing, **or** (3) is required to do so by law.

In addition, your covered housing provider must keep your address strictly confidential to ensure that it is not disclosed to a person who committed or threatened to commit VAWA violence/abuse against you (or a household member).

What if I need this information in a language other than English? To read this in Spanish or another language, please contact

Housing Authority for LaSalle County at (815)434-0380

or go to www.halc.org

You can read translated VAWA forms at

https://www.hud.gov/program_offices/administration/hudclips/forms/hud5a#4. If you speak or read in a language other than English, your covered housing provider must give you language assistance regarding your VAWA protections (for example, oral interpretation and/or written translation).

Can I request a reasonable accommodation? If you have a disability, your covered housing provider must provide reasonable accommodations to rules, policies, practices, or services that may be necessary to allow you to equally benefit from VAWA protections (for example, giving you more time to submit documents or assistance with filling out forms). You may request a reasonable accommodation at any time, even for the first time during an eviction. If a provider is denying a specific reasonable accommodation because it is not reasonable, your covered housing provider must first engage in the interactive process with you to identify possible alternative accommodations. Your covered housing provider must also ensure effective communication with individuals with disabilities.

Need further help? For additional information on VAWA and to find help in your area, visit <https://www.hud.gov/vawa>. To speak with a housing advocate, contact the Director of Asset Management at (815)434-0380 Ext. 223

TO BE COMPLETED BY OR ON BEHALF OF THE TENANT REQUESTING AN EMERGENCY TRANSFER

1. Name(s) of victim(s): _____

2. Your name (if different from victim's): _____

3. Name(s) of other household member(s): _____

4. Name(s) of other household member(s) who would transfer with the victim: _____

5. Name of the perpetrator (if known and can be safely disclosed): _____

6. Address of location from which the victim seeks to transfer: _____

7. Current Unit Size (# of bedrooms): _____

8. What is the safest and most secure way to contact you? (You may choose more than one.)

If any contact information changes or is no longer a safe contact method, notify your covered housing provider.

☐ Phone Phone Number: _____
Safe to receive a voicemail: ☐ Yes ☐ No

☐ E-mail E-mail Address: _____
Safe to receive an email: ☐ Yes ☐ No

☐ Mail Mailing Address: _____
Safe to receive mail from your housing provider: ☐ Yes ☐ No

☐ Other Please List: _____

9. Anything else your housing provider should know to safely communicate with you?

10. What features are requested for a safe unit? You may list here any information that would facilitate a suitable transfer, such as accessibility needs, and a description of where it is safe or unsafe for you to live.

(Please note that the ability to provide an emergency transfer is based on unit availability.)

- | | |
|---|--|
| ☐ New Neighborhood | ☐ New Building |
| ☐ First Floor unit | ☐ Second Floor unit (and above) |
| ☐ Near an Exit | ☐ Well-lit hallways/walkways |
| ☐ 24-hour Security | ☐ Accessible unit |
| ☐ Other: | |

11. To approve your request for an emergency transfer, your covered housing provider may require that you provide written documentation that you (or a household member) are a victim of VAWA violence/abuse. Your covered housing provider must make this request for documentation in writing. You can choose to submit any one of the following types of documentation:

- Form HUD-5382 *Certification of Domestic Violence, Dating Violence, Sexual Assault, or Stalking, and Alternate Documentation*, which asks your name and the perpetrator's name (if known and safe to provide);
- A document signed by a victim service provider, attorney, mental health professional, or medical professional who has helped you address the VAWA violence/abuse. The professional must state "under penalty of perjury" that he/she/they believe in the occurrence of the incident of VAWA violence/abuse and that it is covered by VAWA. Both you and the professional must sign the statement;
- A police, administrative, or court record (such as a protective order) that shows you (or a household member) are a victim of VAWA violence/abuse; OR
- If permitted by your covered housing provider, a statement or other evidence provided by you.

Certification of Tenant: By signing below, I am certifying that the information provided on this form is true and correct to the best of my knowledge and recollection, and that I meet the conditions described on this form to qualify for an emergency transfer.

Signature _____ **Date** _____

Public reporting burden for this collection of information is estimated to average 20 minutes per response. This includes the time for collecting, reviewing, and reporting. Comments concerning the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, QDAM, Department of Housing and Urban Development, 451 7th Street, SW, Washington, DC 20410. Covered housing providers in programs covered by VAWA may ask for a written request for an emergency transfer for a tenant who is a victim of domestic violence, dating violence, sexual assault, or stalking. Housing providers may distribute this form to tenants and tenants may use it to request an emergency transfer. The information is subject to the confidentiality requirements of VAWA. A Federal agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget control number.

Applicable definitions of domestic violence, dating violence, sexual assault, or stalking:

Domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who lives with or has lived with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Spouse or intimate partner of the victim includes a person who is or has been in a social relationship of a romantic or intimate nature with the victim, as determined by the length of the relationship, the type of the relationship, and the frequency of interaction between the persons involved in the relationship.

Dating violence means violence committed by a person:

- (1) Who is or has been in a social relationship of a romantic or intimate nature with the victim; **and**
- (2) Where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) The length of the relationship; (ii) The type of relationship; and (iii) The frequency of interaction between the persons involved in the relationship.

Sexual assault means any nonconsensual sexual act proscribed by Federal, tribal, or State law, including when the victim lacks capacity to consent.

Stalking means engaging in a course of conduct directed at a specific person that would cause a reasonable person to:

- (1) Fear for the person's individual safety or the safety of others **or**
- (2) Suffer substantial emotional distress.

Certification of Applicant or Tenant: By signing below, I am certifying that the information provided on this form is true and correct to the best of my knowledge and recollection, and that one or more members of my household is or has been a victim of domestic violence, dating violence, sexual assault, or stalking as described in the applicable definitions above.

Signature

Date

Public Reporting Burden for this collection of information is estimated to average 20 minutes per response. This includes the time for collecting, reviewing, and reporting. Comments concerning the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, QDAM, Department of Housing and Urban Development, 451 7th Street, SW, Washington, DC 20410. Housing providers in programs covered by VAWA may request certification that the applicant or tenant is a victim of VAWA violence/abuse. A Federal agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid Office of Management and Budget control number.